

LA Table: FUNDING PERIOD (2025-26)

Department for Education Section 251 Financial Data Collection

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Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before academy recoupment), including sixth form grant for maintained schools, but excluding high needs place funding	£201,553,749.00	£543,331,206.00	£508,349,728.00				£1,253,234,683.00		£1,253,234,683.00
1.0.2 High needs place funding within Individual Schools Budget (before academy recoupment), excluding funding for 16-19 academies and free schools and FE colleges and independent learning providers	£0.00	£1,304,500.00	£188,500.00	£37,946,685.00	£8,535,833.00		£47,975,518.00		£47,975,518.00
1.1.1 Contingencies		£168,445.00	£93,102.00				£261,547.00	£0.00	£261,547.00
1.1.2 Behaviour support services		£1,078,473.00	£81,619.00				£1,160,092.00	£0.00	£1,160,092.00
1.1.3 Support to UPEG and bilingual learners		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.4 Free school meals eligibility		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.5 Insurance		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.6 Museum and Library services		£161,891.00	£0.00				£161,891.00	£0.00	£161,891.00
1.1.7 Licences/subscriptions		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.8 Staff costs – supply cover excluding cover for facility time		£144,957.00	£61,634.00				£206,591.00	£0.00	£206,591.00
1.1.9 Staff costs – supply cover for facility time		£338,233.00	£143,812.00				£482,045.00	£0.00	£482,045.00
1.2.1 Top-up funding – maintained schools	£125,000.00	£20,633,395.00	£6,105,414.00	£58,695,787.00	£5,829,344.00		£91,388,940.00	£0.00	£91,388,940.00
1.2.2 Top-up funding – academies, free schools and colleges	£0.00	£4,088,752.00	£7,340,151.00	£3,500,000.00	£1,344,375.00	£5,801,448.00	£22,074,726.00	£0.00	£22,074,726.00
1.2.3 Top-up and other funding – non-maintained and independent providers	£375,000.00	£0.00	£0.00	£35,584,053.00	£0.00	£4,899,253.00	£40,858,306.00	£0.00	£40,858,306.00
1.2.4 Additional high needs targeted funding for mainstream schools and academies	£0.00	£455,810.00	£1,580.00				£457,390.00	£0.00	£457,390.00
1.2.5 SEN support services	£0.00	£4,172,356.00	£730,162.00	£260,772.00	£52,154.00	£0.00	£5,215,444.00	£0.00	£5,215,444.00
1.2.6 Hospital education services				£0.00	£1,196,881.00		£1,196,881.00	£0.00	£1,196,881.00
1.2.7 Other alternative provision services	£0.00	£0.00	£0.00	£0.00	£1,695,121.00	£0.00	£1,695,121.00	£0.00	£1,695,121.00
1.2.8 Support for inclusion	£0.00	£624,065.00	£109,211.00	£39,004.00	£7,801.00	£0.00	£780,081.00	£0.00	£780,081.00
1.2.9 Special schools and PRUs in financial difficulty				£0.00	£0.00		£0.00	£0.00	£0.00
1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and Post 16 institutions only				£1,593,541.00	£0.00	£0.00	£1,593,541.00	£0.00	£1,593,541.00
1.2.11 Direct payments (SEN and disability)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.2.13 Therapies and other health related services	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.3.1 Central expenditure on early years entitlement	£0.00						£0.00	£0.00	£0.00
1.4.1 Contribution to combined budgets	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.2 School admissions	£173,500.00	£784,250.21	£280,420.66	£211,685.95	£181,137.19		£1,630,994.01	£0.00	£1,630,994.01

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.4.3 Servicing of schools forums	£37,600.00	£37,600.00	£37,600.00	£37,600.00	£37,600.00		£188,000.00	£0.00	£188,000.00
1.4.4 Termination of employment costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.5 Falling Rolls Fund	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.6 Capital expenditure from revenue (CERA)	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.7 Prudential borrowing costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.8 Fees to independent schools without SEN	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.9 Equal pay - back pay	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.10 Pupil growth	£0.00	£795,813.02	£705,720.98	£0.00	£0.00		£1,501,534.00	£0.00	£1,501,534.00
1.4.11 SEN transport	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.12 Exceptions agreed by Secretary of State	£0.00	£0.00	£0.00	£0.00	£0.00	£3,013,134.00	£3,013,134.00	£0.00	£3,013,134.00
1.4.13 Infant class sizes		£0.00					£0.00	£0.00	£0.00
1.4.14 Other Items	£241,994.80	£241,994.80	£241,994.80	£241,994.80	£241,994.79	£0.00	£1,209,973.99		£1,209,973.99
1.5.1 Education welfare service							£1,640,216.00	£0.00	£1,640,216.00
1.5.2 Asset management							£545,500.00	£0.00	£545,500.00
1.5.3 Statutory/ Regulatory duties							£405,284.00	£0.00	£405,284.00
1.6.1 Central support services							£0.00	£0.00	£0.00
1.6.2 Education welfare service							£0.00	£0.00	£0.00
1.6.3 Asset Management							£0.00	£0.00	£0.00
1.6.4 Statutory/ Regulatory duties							£0.00	£0.00	£0.00
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
1.6.6 Monitoring national curriculum assessment							£0.00	£0.00	£0.00
1.6.7 School Improvement							£0.00	£0.00	£0.00
1.7.1 Other Specific Grants	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	£202,506,843.80	£578,361,741.03	£524,470,649.44	£138,111,122.75	£19,122,240.98	£13,713,835.00	£1,478,877,433.00	£0.00	£1,478,877,433.00
1.9.1 Estimated Dedicated Schools Grant for 2025-26 (before academy recoupment), excluding high needs place funding for 16-19 academies and free schools and FE colleges and independent learning providers							£1,475,137,947.00		
1.9.2 Dedicated Schools Grant brought forward from 2024-25 (please show a deficit as a negative)							-£22,416,986.23		
1.9.3 Dedicated Schools Grant carry forward to 2026-27							£20,218,388.23		
1.9.4 Grant for maintained school sixth forms							£3,739,486.00		
1.9.5 Local Authority additional contribution							£2,198,598.00		
1.9.6 Total funding supporting the Schools Budget (the sum of lines 1.9.1 to 1.9.5)							£1,478,877,433.00		
1.10.1 Academy recoupment from the Dedicated Schools Grant of schools block funding (show as a negative)							-£344,128,571.00		
1.10.2 Academy recoupment from the Dedicated Schools Grant of high needs place funding shown under line 1.0.2 (show as a negative)							-£4,322,000.00		

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
2.0.1 Central support services							£0.00	£0.00	£0.00
2.0.2 Education welfare service							£0.00	£0.00	£0.00
2.0.3 School improvement							£2,008,500.53	£1,178,096.00	£830,404.53
2.0.4 Asset management - education							£0.00	£0.00	£0.00
2.0.5 Statutory/ Regulatory duties - education							£2,343,977.61	£15,450.00	£2,328,527.61
2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							£645,902.21	£0.00	£645,902.21
2.0.7 Monitoring national curriculum assessment							£0.00	£0.00	£0.00
2.1.1 Educational psychology service							£2,398,306.85	£0.00	£2,398,306.85
2.1.2 SEN administration, assessment and coordination and monitoring							£13,205,362.77	£18,351.00	£13,187,011.77
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							£340,758.12	£0.00	£340,758.12
2.1.4 Home to school transport (pre 16): SEN transport expenditure	£0.00	£0.00	£0.00	£42,641,181.64	£0.00		£42,641,181.64	£231,500.00	£42,409,681.64
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	£0.00	£0.00	£17,460,252.35	£0.00	£0.00		£17,460,252.35	£3,162,263.00	£14,297,989.35
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)			£0.00	£1,520,237.74	£0.00	£0.00	£1,520,237.74	£0.00	£1,520,237.74
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)			£0.00	£2,099,375.92	£0.00	£0.00	£2,099,375.92	£0.00	£2,099,375.92
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.1.9 Supply of school places							£536,213.30	£0.00	£536,213.30
2.2.1 Other spend not funded from the Schools Budget							£0.00	£0.00	£0.00
2.3.1 Young people's learning and development			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.3.2 Adult and Community learning							£0.00	£0.00	£0.00
2.3.3 Pension costs							£8,103,906.00	£0.00	£8,103,906.00
2.3.4 Joint use arrangements							£0.00	£0.00	£0.00
2.3.5 Insurance							£271,500.00	£0.00	£271,500.00
2.4.1 Other Specific Grant							£0.00	£0.00	£0.00
2.5.1 Total Other education and community budget							£93,575,475.04	£4,605,660.00	£88,969,815.04
3.0.1 Funding for individual Sure Start Children's Centres							£7,647,105.49	£0.00	£7,647,105.49
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres							£0.00	£0.00	£0.00
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							£1,146,041.79	£0.00	£1,146,041.79
3.0.4 Other spend on children under 5							£956,010.82	£75,000.00	£881,010.82
3.0.5 Total Sure Start children's centres and other spend on children under 5							£9,749,158.10	£75,000.00	£9,674,158.10
3.1.1 Residential care							£78,985,293.66	£0.00	£78,985,293.66
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)							£20,744,264.40	£0.00	£20,744,264.40
3.1.2b Fostering services (fees and allowances for LA foster carers)							£15,289,527.32	£0.00	£15,289,527.32

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
3.1.3 Adoption services							£4,464,815.52	£1,302,926.00	£3,161,889.52
3.1.4 Special guardianship support							£15,905,698.00	£0.00	£15,905,698.00
3.1.5 Other children looked after services							£12,463,218.25	£0.00	£12,463,218.25
3.1.6 Short breaks (respite) for looked after disabled children							£515,193.57	£0.00	£515,193.57
3.1.7 Children placed with family and friends							£9,242,449.28	£0.00	£9,242,449.28
3.1.8 Education of looked after children	£0.00	£337,655.53	£292,201.90	£19,480.13	£0.00		£649,337.56	£0.00	£649,337.56
3.1.9 Leaving care support services							£17,227,986.73	£0.00	£17,227,986.73
3.1.10 Asylum seeker services children							£3,346,414.00	£0.00	£3,346,414.00
3.1.11 Total Children Looked After	£0.00	£337,655.53	£292,201.90	£19,480.13	£0.00		£178,834,198.29	£1,302,926.00	£177,531,272.29
3.2.1 Other children and families services							£0.00	£0.00	£0.00
3.3.1 Social work (including LA functions in relation to child protection)							£39,040,976.07	£15,464.00	£39,025,512.07
3.3.2 Commissioning and Children's Services Strategy							£7,560,790.45	£36,050.00	£7,524,740.45
3.3.3 Local Safeguarding Children Board							£279,611.00	£0.00	£279,611.00
3.3.4 Total Safeguarding Children and Young People's Services							£46,881,377.52	£51,514.00	£46,829,863.52
3.4.1 Direct payments							£3,546,501.00	£0.00	£3,546,501.00
3.4.2 Short breaks (respite) for disabled children							£4,511,631.41	£0.00	£4,511,631.41
3.4.3 Other support for disabled children							£786,523.00	£0.00	£786,523.00
3.4.4 Targeted family support							£45,497,751.13	£108,400.00	£45,389,351.13
3.4.5 Universal family support							£0.00	£0.00	£0.00
3.4.6 Total Family Support Services							£54,342,406.54	£108,400.00	£54,234,006.54
3.5.1 Universal services for young people							£0.00	£0.00	£0.00
3.5.2 Targeted services for young people							£4,013,893.89	£0.00	£4,013,893.89
3.5.3 Total Services for young people							£4,013,893.89	£0.00	£4,013,893.89
3.6.1 Youth justice							£4,747,959.22	£228,112.00	£4,519,847.22
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)							£0.00	£0.00	£0.00
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1)							£1,572,452,908.04	£4,605,660.00	£1,567,847,248.04
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							£298,568,993.56	£1,765,952.00	£296,803,041.56
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							£1,871,021,901.60	£6,371,612.00	£1,864,650,289.60
7 Capital Expenditure (excluding CERA)	£939,203.95	£47,567,699.41	£33,281,161.09	£13,395,757.55	£0.00		£95,183,822.00	£0.00	£95,183,822.00
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)							£0.00	£0.00	£0.00
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							£0.00	£0.00	£0.00
1.8.1a DSG Block Planned Expenditure							Allocated DSG funding	Planned Spend	Net
Schools (before academy recoupment)							£1,051,778,166.00	£1,051,778,166.00	£0.00
Central School Services							£8,633,102.00	£8,633,102.00	£0.00
High Needs (excluding post school)							£213,384,930.00	£213,172,930.00	£212,000.00
Early Years							£201,553,749.00	£201,553,749.00	£0.00
Total							£1,475,349,947.00	£1,475,137,947.00	£212,000.00