



Trade Union Facility Time Report

1 April 2023 to 31 March 2024



Central Function

Table 1 – Relevant union officials

What was the total number of employees who were relevant union officials during the relevant period?

| Number of employees who were relevant union officials during the relevant period | Full-time equivalent employee number |
|--|--------------------------------------|
| 30 | 28.31 |

Table 2 – Percentage of time spent on facility time

How many of your employees who were relevant union official employed during the relevant period spent a) 0%, b) 1%-50%, c) 51-99% or d) 100% of their working hours on facility time?

| Percentage of time | Number of employees |
|--------------------|---------------------|
| 0% | 21 |
| 1-50% | 8 |
| 51-99% | 0 |
| 100% | 1 |

Table 3 – Percentage of pay bill spent on facility time

Provide the figures requested in the first column of the table below to determine the percentage of your total pay bill spent on paying employees who were relevant union officials for facility time during the relevant period.

| First Column | Figures |
|---|--------------|
| Provide the total cost of facility time | £42,022.19 |
| Provide the total pay bill | £399,543,920 |
| Provide the percentage of the total pay bill spent on facility time, calculated as: (total cost of facility time / total pay bill) x 100 | 0.01% |



Table 4 – Paid trade union activities

As a percentage of total paid facility time hours, how many hours were spent by employees who were relevant union officials during the relevant period on paid trade union activities.

| | |
|--|----------|
| Hours spent on paid facility time | 1,238.20 |
| Hours spent on paid trade union activities | 0 |
| Time spent on paid trade union activities as a percentage of total paid facility time hours calculated as: (total hours spent on paid trade union activities by relevant union officials during the relevant period / total paid facility time hours) x 100 | 0% |



Education Function

Table 1 – Relevant union officials

What was the total number of employees who were relevant union officials during the relevant period?

| Number of employees who were relevant union officials during the relevant period | Full-time equivalent employee number |
|---|---|
| 34 | 16.58 |

Table 2 – Percentage of time spent on facility time

How many of your employees who were relevant union official employed during the relevant period spent a) 0%, b) 1%-50%, c) 51-99% or d) 100% of their working hours on facility time?

| Percentage of time | Number of employees |
|---------------------------|----------------------------|
| 0% | 11 |
| 1-50% | 13 |
| 51-99% | 7 |
| 100% | 3 |

Table 3 – Percentage of pay bill spent on facility time

Provide the figures requested in the first column of the table below to determine the percentage of your total pay bill spent on paying employees who were relevant union officials for facility time during the relevant period.

| First Column | Figures |
|---|----------------|
| Provide the total cost of facility time | £505,328.93 |
| Provide the total pay bill | £404,770,998 |
| Provide the percentage of the total pay bill spent on facility time, calculated as: (total cost of facility time / total pay bill) x 100 | 0.12% |



Table 4 – Paid trade union activities

As a percentage of total paid facility time hours, how many hours were spent by employees who were relevant union officials during the relevant period on paid trade union activities.

| | |
|--|-----------|
| Hours spent on paid facility time | 15,364.10 |
| Hours spent on paid trade union activities | 0 |
| Time spent on paid trade union activities as a percentage of total paid facility time hours calculated as: (total hours spent on paid trade union activities by relevant union officials during the relevant period / total paid facility time hours) x 100 | 0% |

