

EY Proforma Table: FUNDING PERIOD (2023-24)

Department for Education Section 251 Financial Data Collection

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Local Authority: 888 Lancashire

Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)			Pass-through rate for delivering government funded hours:			100.4%
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	EYSFF 3-4 Year Olds Base rate, per hour, per provider type	£4.75	£4.75	£4.75	PerHour	6,999,112.84	922,167.27	1,462,552.05	4,275,691.23	210,217.00	445,699.61	£53,555,319	£5,378,825	£9,064,195	£67,998,340

Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)			TOTAL		
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class			
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	EYSFF 3-4 year olds - Supplements - Deprivation	£0.08	£0.18	£0.14	PerHour	11,274,804.00		1,132,384.00		1,908,252.00	£901,984	£203,829	£267,155	£1,372,969
2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	PFI Contribution to nursery class			£54,656.00	LumpSum					1.00			£54,656	£54,656
2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	No budget lines entered													
2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	No budget lines entered													
2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	No budget lines entered													
Funding provided through supplements:														2.1%
3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	Maintained nursery school (MNS) lump sums		£4.31		PerHour			922,167.00					£3,974,540	£3,974,540
4. EYSFF (3 & 4 year olds) Hours above universal/ additional 15 hours (if applicable)	No budget lines entered													
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):														£73,400,504

5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type	Base Rate per hour, per provider type	£5.43	£5.43	£5.43	PerHour	1,644,000.00		245,003.00		117,955.00	£8,926,920	£1,330,366	£640,496	£10,897,782
6a. EYSFF (2 year olds) Two year old supplements Quality (if applicable)	No budget lines entered													
6b. EYSFF (2 year olds) Two year old supplements Other supplements (if applicable)	No budget lines entered													
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):														£10,897,782

7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	Funding allocated from EY Block										£166,660	£166,670	£166,670	£500,000
7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	No budget lines entered													
7b (i) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from EY Block	No budget lines entered													
7b (ii) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from HN Block	No budget lines entered													
TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):														£500,000

8a. Early years contingency funding - 3 & 4 Year Olds	No budget lines entered													
8b. Early years contingency funding - 2 Year Olds	No budget lines entered													
9a. Early years centrally retained funding - 3 & 4 Year Olds	No budget lines entered													
9b. Early years centrally retained funding - 2 Year Olds	No budget lines entered													

TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:														
10. Early years pupil premium - 3 & 4 Year Olds														£974,805
11. Disability access fund - 3 & 4 Year Olds														£437,184

Calculation	Description	Amount
A	1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	£67,998,340
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	£1,372,969
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	£54,656
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	£0
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	£0
	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	£0
	3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	£3,974,540
	7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	£500,000
	7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	£0
	8a. Early years contingency funding - 3 & 4 Year Olds	£0
	Subtotal =	£73,900,504
B	DfE quantum allocation to local authority of MNS supplementary funding (published in the DSG allocations tables)	£3,921,459
C	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds (including hours through MNS)	14,315,440
D	Equivalent average rate to providers for three-and four-year old entitlement hours = (A-B) / C	£4.89
E	LA EYNFF hourly rate for three-and four-year olds (published in the DSG allocations tables)	£4.87
F	Test of meeting requirement = (D / E) * 100%	100.4%