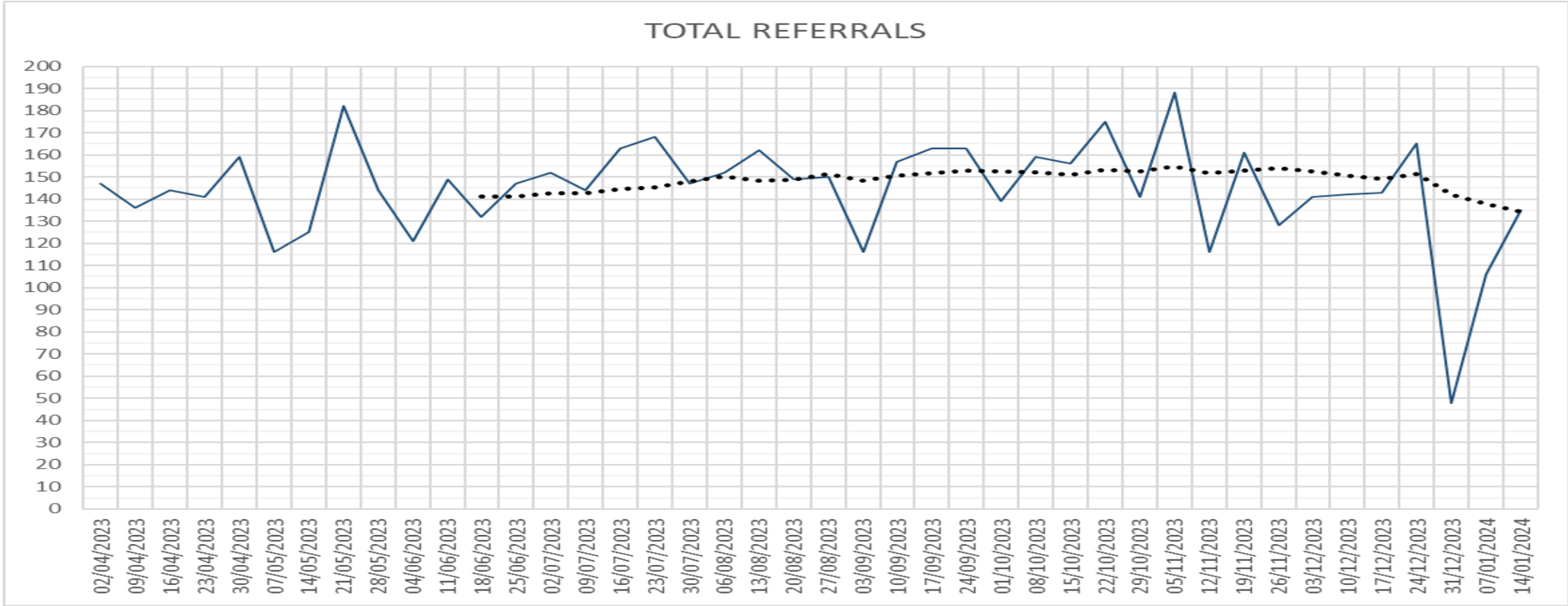




Homecare Jan 2024

Policy, Information and Commissioning Team

Total Referrals over Time



New People in December

Sourced via PDPS	98.5%
Sourced 'off PDPS'	1.5% (5 people)
Reasons	<ol style="list-style-type: none">1. Specialist sign language needed (2),2. 2. wife of SU already received care from non PDPS provider,3. initially arranged by Health, now 50/50,4. transition from childrens services to adult services (initially commissioned by childrens)



Numbers of Providers across Districts (All Categories)

District	No. Providers
Burnley	31
Chorley	28
Fylde	28
Hyndburn	34
Lancaster	20
Pendle	27
Preston	34
Ribble Valley	21
Rossendale	19
South Ribble	33
West Lancashire	14
Wyre	26



Comparison – Pre PDPS and from 13th November

	AVG REFERRALS / WK			CANCELLATIONS		
	PRE-PDPS	POST PDPS	VAR	PRE-PDPS	POST PDPS	VAR
CENTRAL	50.1	48.1	-2	13.47%	17.27%	-3.80%
EAST	43.1	36.0	-7	10.30%	11.33%	-1.03%
NORTH	54.7	44.8	-10	16.47%	16.97%	-0.49%
Out of County	0.5	0.3	-0.2	26.67%	66.67%	-40.00%
Unknown	0.3	0.7	0.4	44.44%	20.00%	24.44%
COUNTY WIDE	148.6	129.9	-18.7	13.76%	15.67%	-1.91%



Hospital Referrals Vs Community Referrals

	ROUTE OF ACCESS							
	AVG REFERRALS / WK				REFERRAL SPLIT			
	HOSPITAL		COMMUNITY		HOSPITAL		COMMUNITY	
	PRE-PDPS	POST PDPS	PRE-PDPS	POST PDPS	PRE-PDPS	POST PDPS	PRE-PDPS	POST PDPS
CENTRAL	11.3	19.7	38.8	28.3	22.5%	41.0%	77.5%	59.0%
EAST	2.6	2.9	40.4	33.1	6.1%	8.0%	93.9%	92.0%
NORTH	11.5	8.6	43.2	36.2	21.1%	19.1%	78.9%	80.9%
Out of County	0.0	0.0	0.4	0.3	6.7%	0.0%	93.3%	100.0%
Unknown	0.0	0.1	0.2	0.6	11.1%	16.7%	88.9%	83.3%
COUNTY WIDE	25.5	31.2	123.1	98.6	17.2%	24.1%	82.8%	75.9%



Service User Transitions to PDPS

CENTRAL	EAST	NORTH
414	360	607

