

EY Proforma Table: FUNDING PERIOD (2022-23)

Department for Education Section 251 Financial Data Collection

Report produced on 17/08/2022 11:42:51

Local Authority: 888 Lancashire

Pass-through rate for delivering government funded hours:														99.5%	
Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)			Anticipated Budget (£)			
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Base rate per hour per provider type	£4.48	£4.48	£4.48	PerHour	7,012,724.01	904,518.50	1,480,542.50	4,190,503.49	200,579.00	417,061.84	£50,190,459	£4,950,837	£8,501,267	£63,642,563

Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)						
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL			
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	Average deprivation rate per provider type	£0.06	£0.18	£0.15	PerHour	11,203,227.50			1,105,097.50		1,897,604.34	£672,194	£198,918	£284,641	£1,155,752
2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	No budget lines entered														
2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	No budget lines entered														
2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	No budget lines entered														
2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	No budget lines entered														

Funding provided through supplements: 1.8%

3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	Hourly rate per universal hour for MNS		£3.67		PerHour				904,518.50				£3,319,583		£3,319,583
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4. EYSFF (3 & 4 year olds) Hours above universal/ additional 15 hours (if applicable)	No budget lines entered														
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TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS): £68,117,898

5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type	Base rate per hour per provider type	£5.37	£5.37	£5.37	PerHour	1,516,783.48			225,959.00		103,906.00	£8,145,127	£1,213,400	£557,975	£9,916,502
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6a. EYSFF (2 year olds) Two year old supplements Quality (if applicable)	No budget lines entered														
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6b. EYSFF (2 year olds) Two year old supplements Other supplements (if applicable)	No budget lines entered														
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TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS): £9,916,502

7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	Funding Allocated from EY Block											£391,900	£39,700	£68,400	£500,000
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7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	No budget lines entered														
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7b (i) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from EY Block	No budget lines entered														
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7b (ii) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from HN Block	No budget lines entered														
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TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT): £500,000

8a. Early years contingency funding - 3 & 4 Year Olds	No budget lines entered														
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8b. Early years contingency funding - 2 Year Olds	No budget lines entered														
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9a. Early years centrally retained funding - 3 & 4 Year Olds	No budget lines entered														
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9b. Early years centrally retained funding - 2 Year Olds	No budget lines entered														
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TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:

10. Early years pupil premium - 3 & 4 Year Olds															£937,727
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11. Disability access fund - 3 & 4 Year Olds															£363,200
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Calculation of pass-through rate

Calculation	Description	Amount
A	1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	£63,642,563
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	£1,155,752
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	£0
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	£0
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	£0
	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	£0
	3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	£3,319,583
	7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	£500,000
	7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	£0
	8a. Early years contingency funding - 3 & 4 Year Olds	£0
	Subtotal =	£68,617,898
B	DfE quantum allocation to local authority of MNS supplementary funding (published in the DSG allocations tables)	£3,444,941
C	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds (including hours through MNS)	14,205,929
D	Equivalent average rate to providers for three-and four-year old entitlement hours = (A-B) / C	£4.59
E	LA EYNFF hourly rate for three-and four-year olds (published in the DSG allocations tables)	£4.61
F	Test of meeting requirement = (D / E) * 100%	99.5%