

Organisation:

A residential home

Address:

5 Acacia Road

Burnley

BB6 7EJ

Completed By:

Someone

Contact Number:

01254 111999

FINANCIAL SUPPORT REQUIRED PER WEEK

£3,370

Agency Cover

Normal Care Hours Delivered

500

Anticipated Agency Requirements

100

Agency Cost Per Hour

£20.00

Estimated Cost Per Week

£2,000

NOTES

Explain how much of your normal staffing hours this represents and how you anticipate being able to secure agency cover

Additional PPE over that already provided

QTY

Masks

100 £500

Aprons

100 £200

Other

£50

Explain why you have had to purchase additional PPE over and above that provided by NHS England

Additional Sickness Costs over normal levels

£500

Provide a brief narrative about sickness levels and the proportion of staff off sick in relation to normal levels

Other Costs Per Week

Item 1

£50 Narrative

Item 2

£40 Narrative

Item 3

£30 Narrative