

## Appendix B Moss Roads Capital Programme

Road No	Road Name	Division	District	Treatment	Extents	Total Cost	Budget From
<b>Emerging Priorities</b>							
C414	Woods Lane	Wyre Rural Central	Wyre	Resurfacing	Skitham Lane to New Lane	£240,131.00	£350,000: DfT £10.229m Allocation
C145	Blackgate Lane	West Lancashire North	West Lancashire	Resurfacing	Full length	£82,844.20	
C443	Island Lane	Wyre Rural Central	Wyre	Resurfacing	Various areas along full extent of Island Lane	£8,353.80	
C140	Gravel Lane (Phase 1)	West Lancashire North	West Lancashire	Insitu recycling/resurfacing/surface dressing	Southport New Road to Southport New Road	£18,671.00	
<b>TOTAL</b>						<b>£350,000.00</b>	
C140	Gravel Lane (Phase 2)	West Lancashire North	West Lancashire	Insitu recycling/resurfacing/surface dressing	Southport New Road to Southport New Road	£200,000	£400,000: Capital Programme 2018/19
U11053/U11055	Bone Hill Lane	Wyre Rural Central	Wyre	Resurfacing	Garstang Road to Rushy Slack Farm (full length)	£200,000	
<b>TOTAL</b>						<b>£400,000.00</b>	
<b>Planned Preventative Maintenance</b>							
C142	Church Road/Bonds Lane	West Lancashire North	West Lancashire	Resurfacing	Ralphs Wifes Lane to Bonds Lane	£54,244.37	£450,000: Capital Programme 2019/20
C144	Green Lane	West Lancashire North	West Lancashire	Insitu recycling	Blackgate Lane to Gorse Lane	£105,673.11	
U951	Middle Moss Lane	West Lancashire West	West Lancashire	Insitu recycling and surface dressing	Causeway Lane to Middle Moss Lane	£115,963.03	
C143	Moss Hey Lane	West Lancashire North	West Lancashire	Insitu recycling	Southport New Road to Hunters Lane	£78,316.88	
C142	Banks Road	West Lancashire North	West Lancashire	Patch and surface dress from Sefton boundary to outside no 59, then resurface from outside no 59 to Ralph's Wifes Lane	Sefton boundary to Ralph's Wifes Lane	£57,300.52	
C142	Chapel Lane	West Lancashire North	West Lancashire	Resurfacing	Long Lane to New Lane Pace	£34,481.14	
As necessary	In year contingency	As necessary	As necessary	As necessary	To supplement projects in year as necessary	£4,020.95	
<b>TOTAL</b>						<b>£450,000.00</b>	
<b>Reserve scheme: It is proposed that should there be any remaining monies within the Moss Roads programme then the following scheme should be completed:</b>							
C190	Black Moor Lane	Chorley Rural West	Chorley	Hydroblast	Meadow Lane to Smithy Lane	£26,333.88	