

## Summary of costs

<b>Client/Authority</b> Lancashire County Council	Prepared (date) 23/02/2017	<b>PV cost summary</b>	<b>Costs in £k</b>	
<b>Project/Option name</b> Hurlston Brook / Do Minimum	Printed 31/03/2017		Enabling costs	£0.00
<b>Project reference</b> B2237306	Prepared by S Loughrey	Capital costs	£0.00	
Base date for estimates (year 0) Jan-2017	Checked by D Gray	O&M costs	£5,513.68	
Scaling factor (e.g. £m, £k, £) £k	Checked date 23/03/2017	Other costs	£0.00	
Optimism bias adjustment factor 0%		Total real cost	£5,513.68	
		Total cost PV	£2,623.85	
		Total cost PV + OB	<b>£2,623.85</b>	

Note: Cost modules are opened from blank templates by clicking on the pentagons below. If a template exists, the user is sent the module. Existing modules can be deleted. Only one module per worksheet permitted.

Note: Costs are automatically summed from all individual cost module sheets every time the user returns to this summary sheet. This process takes into account the above scaling factor.

Flood measure	Sub-type	Enabling costs	Capital costs	O&M costs	Other costs	Total cost	
						cash	Total cost PV
Channel Maintenance	Maintenance of Hurlston Brook	£0.00	£0.00	£1,966.08	£0.00	£1,966.08	£922.79
Gully Maintenance	Gully clearance/replacement	£0.00	£0.00	£3,547.60	£0.00	£3,547.60	£1,701.06