

CAPITAL PROGRAMME UPDATE

2013/14 CAPITAL PROGRAMME END OF YEAR SUMMARY

37 schemes (79%) of Rossendale's capital programme planned for delivery in 2013/14 were completed. The capital works for 7 schemes are ongoing.

An update for these 7 schemes is detailed on the reverse

PROGRESS AS EXPECTED

2013/14 Capital schemes programmed for delivery in quarter 4

13 out of the 17 capital schemes, due for delivery in quarter 4, have either been completed or are progressing as planned, and are detailed below. For details of the remaining schemes please see the 'Progress not as Expected' section below.

Footways

- Sidmouth Avenue and Sandown Road in Haslingden (Rossendale South) and Rooley View in Bacup (Rossendale East) – footway resurfacing works have been carried out in these areas.

Bridges

- Cowpe Road Higher Bridge in Rawtenstall (Rossendale East) – work to replace the bridge has been completed.
- Design and construction works on the following bridges have been completed – Ogden Bridge on Ogden Vale Road in Haslingden (Rossendale West) and Ewood Bridge on Blackburn Road in Haslingden (Rossendale South).
- Whitewell Brook Bridge (Rossendale East) – the investigative study of the bridge has been completed.

Flood Risk Management and Drainage

- Boltons Mill (Rossendale East) – initial investigations are complete with no further work planned at this stage.

Capital schemes carried over from previous quarters due for delivery in quarter 4 2013/14

Bridges

- Irwell Vale Bridge in Haslingden (Rossendale South) – work to re-point the masonry arch and install a new parapet has been completed.
- Lumb Bridge in Haslingden (Rossendale South) – masonry arch repairs and the strengthening of the concrete deck has been completed.
- Hodge Clough Bridge in Haslingden (Rossendale West) – an options study to strengthen the retaining wall is currently underway.

Local Priorities Response Fund

- Westgate from Wallbank Drive to Number 98 and Eastgate from Wallbank Drive to North Gate (Whitworth) – carriageway resurfacing works have been carried out.

PROGRESS NOT AS EXPECTED

Capital schemes scheduled for delivery in quarter 4 2013/14 which have been delayed

Flood Risk Management and Drainage

- The following schemes are to be considered for inclusion in future years programmes due to the urgent priority works at Boltons Mill (Rossendale East) - Mill Street in Haslingden (Rossendale West), no's 1183 to 1205 Burnley Road in Bacup (Rossendale East) and Dale Street in Bacup (Rossendale East).

Capital schemes carried over from previous quarters due for delivery in quarter 4 2013/14 which have now been delayed

Road Safety

- A681 Newchurch Road in Stacksteads (Rossendale East) – the designs for this scheme to widen the footways in certain places to create protected parking bays which will also incorporate a shorter crossing length for pedestrians have been completed. Due to the nature of the scheme further public consultation is required and therefore the scheme has been delayed to quarter 1/2 2014/15.

Flood Risk Management and Drainage

- 514 Market Street in Shawforth (Whitworth) – work has had to be delayed due to other higher priority drainage works at 270 Burnley Road East in Newchurch (Rossendale North). The scheme will be considered as a priority in future years programming.

Rawtenstall Bus Station

A preferred location for the new bus station has been selected and detail design work is due to start during quarter 1 2014/15. It is anticipated that planning consent will be applied for during quarter 3 2014/15.

SERVICE UPDATE

Road and Street Maintenance: Pothole Repair

2013/14	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	13/14 Target
Rossendale													
Monthly % of potholes filled within 30 days	100%	100%	100%	100%	98.4%	99.8%	96.1%	98.5%	83.6%	98.9%	99.7%	97.0%	90%
Cumulative % of potholes filled within 30 days	100%	100%	100%	100%	99.6%	99.7%	98.5%	98.5%	97.8%	98.0%	98.4%	98.1%	
Lancashire													
Cumulative % of potholes filled within 30 days	99.9%	99.6%	99.5%	99.4%	99.5%	99.3%	98.7%	97.8%	97.0%	97.1%	97.1%	97.2%	90%

In 2013/14, 97.2% of the potholes, identified through Highway Safety Inspections (HSI) across Lancashire, were repaired within a 30 day period. Therefore the 90% target was achieved. In Rossendale, 5,447 potholes were identified during 2013/14 by HSIs. Of which 5,344 (98.1%) were repaired within 30 days. Proposals for the revision of the defect maintenance indicator will be taken to Cabinet Committee for Performance Improvement (CCPI) for approval in June.

Nelson to Rawtenstall Bus Corridor

The three elements of the study are now complete with the final work package containing scheme options with budgetary estimates. LCC's Local Transport Implementation Plan for 2014/15 provides a budget to implement improvements on the Nelson to Rawtenstall corridor. A list of schemes has been identified as a result of the study and will be taken forward with the intention to be completed during 2014/15. These schemes are as follows:

- **Top Bridge in Rawtenstall** – Traffic Signals to be improved to include a right turn function and MOVA which is a newer method of operating traffic signals
- **Gyratory Traffic Signals in Rawtenstall** – signals to provide linked MOVA
- **Queen Square Traffic signals in Rawtenstall** – to provide controlled crossing across Bacup Road and St Mary's Way.
- **Asda junction in Rawtenstall** – to review the signal timings and provide new MOVA

Trading Standards

Inspections

An inspection was undertaken in Rawtenstall after a consumer was sold "Genesis Black Mamber legal high" as a stop smoking aid. The consumer had consumed some of the product but was taken ill with severe body pain, sickness and depression. The shop was searched but no illegal highs were found.

Food Safety

In Rossendale, 14 samples have been taken in support of testing healthy lunch products, body building supplements and meal replacement products. All of the products checked for health claims were found to be incorrect as per the Nutrition and Health Claims regulations. These will all be referred to the home Trading Standards office for the producers to be advised appropriately.

Environment and Community Projects

Healthy Streets Project in Bacup

A Healthy Streets project for a basic cycle maintenance course has just been completed in the heart of the Bacup area. This is a partnership project between the Bacup Family Centre, Military Mountain Bikers, Newground and LCC. The Healthy Streets steering group is now exploring ways of building on this success and continuing the courses.

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An update for these 7 schemes is detailed below.

Programme	Project	Treatment	Original Delivery Quarter	Revised Delivery Quarter for 2014/15	Reason for Delay
Flood Risk Management & Drainage	Boltons Mill, Cowpe Road, Cowpe	Flood mitigation works	Quarter 4	Quarter 1	Works completed during early quarter 1
	270 Burnley Road East			Quarter 1	Works completed during early quarter 1
	Dale Street, Bacup		Quarter 4	Quarter 3	Works delayed due to urgent works taking place at Boltons Mill, Cowpe Road, Cowpe
Pre-Patching	Rossendale Pre-Patching	Pre-Patching	Quarter 4	Quarter 1/2	Delays due to weather conditions
Road Safety	A681 Newchurch Road, Stacksteads	Signs & markings	Quarter 3	Quarter 1/2	The scheme involved speed reduction/ bend awareness/ footway widening/ signs and markings therefore requires further public consultation
	Whitworth	Cycleway	Quarter 2	Quarter 3	LCC are awaiting for Rossendale Borough Council (RBC) to acquire land by agreeing a land swap with a company called Slingo. The scheme can only be progressed once the parties in questioned have come to an agreement. LCC will continue to contact RBC for progress updates.
Bridges	Ogden Bridge	Design and construct	Multi year scheme, works to continue into 14/15		

Details of the scheme/s that have been cancelled / are to be reconsidered during a future year's capital programme:

Programme	Project	Reason for Detail
Flood Risk Management & Drainage	514 Market Street, Shawforth	Works deferred to a future years programme due to urgent works taking place at 270 Burnley Road East
	Mill Street, Whitworth	Works deferred to a future years programme due to urgent works taking place at Boltons Mill, Cowpe Road, Cowpe
	1183 – 1205 Burnley Road, Loveclough	