**Capital Programme Update**

### 2013/14 Capital Programme End of Year Summary

31 schemes (76%) of Hyndburn capital programme planned for delivery in 2013/14 were completed. The capital works for 5 schemes are ongoing.

An update for these 5 schemes is detailed on the reverse.

### Progress as Expected

#### 2013/14 Capital schemes programmed for delivery in quarter 4

9 out of the 11 capital schemes, due for delivery in quarter 4, have either been completed or are progressing as planned, and are detailed below. For details of the remaining schemes please see the ‘Progress not as Expected’ section below.

- **Bridges**
  - Spring Gardens Bridge in Accrington (Accrington South) - a study to identify possible options to repair the bridge has been completed.
  - Brookside Lane in Accrington (Oswaldtwistle) - flood mitigation works have been completed in the area.
  - 665 Manchester Road in Baxenden (Accrington South) - reconstruction work for a new traffic shed was initially delayed due to land access issues. The scheme was completed in early April 2014.
  - The following schemes involving flood mitigation works were completed by Hyndburn Borough Council – Butler Cottage in Accrington (Rishton and Clayton-Le-Moors) and Pot House Lane in Accrington (Oswaldtwistle)
  - Hawthorn Bank in Altham (Accrington North) – flood mitigation works have been carried out in the area.

- **Urban Unclassified**
  - Arthur Street (Great Harwood) – carriageway resurfacing works have been completed.

### Capital schemes carried over from previous quarters due for delivery in quarter 4 2013/14

- **Local Priorities Response Fund**
  - Durham Drive in Accrington (Accrington West) – resurfacing work has been completed.
  - Ryddings Street in Accrington (Oswaldtwistle) – carriageway resurfacing work has been completed.

### Progress Not as Expected

#### Capital schemes carried over from previous quarters due for delivery in quarter 4 2013/14 which have now been delayed

- **Bridges**
  - Queen Street Bridge in Great Harwood – due to other higher priority schemes in the area the assessment of this bridge will be programmed for quarter 2 2014/15.
  - Enfield Canal on the A678 Blackburn Road (Rishton and Clayton-Le-Moors) – this scheme has been cancelled due to ongoing problems with the Canal and River Trust regarding access. The scheme will be added to a future year’s programme when the access problems have been resolved.

### Service Update

#### Road and Street Maintenance: Pothole Repair

- **2013/14**
  - April 5% 9% 16% 16% 54% 0% 0% 0% 32%
  - May 5% 9% 16% 16% 54% 0% 0% 0% 32%
  - June 5% 9% 16% 16% 54% 0% 0% 0% 32%
  - July 5% 9% 16% 16% 54% 0% 0% 0% 32%
  - Aug 5% 9% 16% 16% 54% 0% 0% 0% 32%
  - Sept 5% 9% 16% 16% 54% 0% 0% 0% 32%
  - Oct 5% 9% 16% 16% 54% 0% 0% 0% 32%
  - Nov 5% 9% 16% 16% 54% 0% 0% 0% 32%
  - Dec 5% 9% 16% 16% 54% 0% 0% 0% 32%
  - Jan 5% 9% 16% 16% 54% 0% 0% 0% 32%
  - Feb 5% 9% 16% 16% 54% 0% 0% 0% 32%
  - Mar 5% 9% 16% 16% 54% 0% 0% 0% 32%
  - April 5% 9% 16% 16% 54% 0% 0% 0% 32%
  - May 5% 9% 16% 16% 54% 0% 0% 0% 32%
  - June 5% 9% 16% 16% 54% 0% 0% 0% 32%
  - July 5% 9% 16% 16% 54% 0% 0% 0% 32%
  - Aug 5% 9% 16% 16% 54% 0% 0% 0% 32%
  - Sept 5% 9% 16% 16% 54% 0% 0% 0% 32%
  - Oct 5% 9% 16% 16% 54% 0% 0% 0% 32%
  - Nov 5% 9% 16% 16% 54% 0% 0% 0% 32%
  - Dec 5% 9% 16% 16% 54% 0% 0% 0% 32%
  - Jan 5% 9% 16% 16% 54% 0% 0% 0% 32%
  - Feb 5% 9% 16% 16% 54% 0% 0% 0% 32%
  - Mar 5% 9% 16% 16% 54% 0% 0% 0% 32%
  - April 5% 9% 16% 16% 54% 0% 0% 0% 32%
  - May 5% 9% 16% 16% 54% 0% 0% 0% 32%
  - June 5% 9% 16% 16% 54% 0% 0% 0% 32%
  - July 5% 9% 16% 16% 54% 0% 0% 0% 32%
  - Aug 5% 9% 16% 16% 54% 0% 0% 0% 32%
  - Sept 5% 9% 16% 16% 54% 0% 0% 0% 32%
  - Oct 5% 9% 16% 16% 54% 0% 0% 0% 32%
  - Nov 5% 9% 16% 16% 54% 0% 0% 0% 32%
  - Dec 5% 9% 16% 16% 54% 0% 0% 0% 32%
  - Jan 5% 9% 16% 16% 54% 0% 0% 0% 32%
  - Feb 5% 9% 16% 16% 54% 0% 0% 0% 32%
  - Mar 5% 9% 16% 16% 54% 0% 0% 0% 32%

In 2013/14, 97.2% of the potholes, identified through Highway Safety Inspections (HSI) across Lancashire, were repaired within a 30 day period. Therefore the 90% target was achieved. In Hyndburn, 5,076 potholes were identified during 2013/14 by HSIs. Of which 4,845 (95.4%) were repaired within 30 days. Proposals for the revision of the defect maintenance indicator will be taken to Cabinet Committee for Performance Improvement (CCPI) for approval in June.

#### Environment and Community projects

- **Ryddings Park**
  - The project aims to restore the park, protect its heritage and encourage more local people to use the restored buildings and facilities, and to access community activities in and around the park. The ‘Parks for People’ bid has now received official permission to start from the Heritage Lottery and a condition survey of the walls and coach house has been completed by LCC’s structural engineers.

#### East Lancashire Rail Connectivity Study

This study, which started in March 2014, is examining the fundamental issue of whether the rail network can contribute towards a transformational change in East Lancashire’s economic fortunes. In particular, the importance of enhanced connectivity between East Lancashire and the growth areas of Preston and Central Lancashire, Manchester including Manchester Airport, and Leeds. It will also identify how best to achieve this enhanced connectivity if there is demonstrable evidence that investment will deliver significant wider economic benefits for East Lancashire. The study, due for completion by the end of December 2014, should assist the county council and its partners in making the case for future investment in East Lancashire’s rail network through the next rail industry investment period covering 2019 to 2024 (known as ‘Control Period 6’) and future franchise specifications.

#### Todmorden Curve

The rail track to form the reinstated curve has been laid, and the works for the track and the new signalling for the Calder Valley and Copy Pit routes are underway. Discussions are continuing with the Department for Transport and Northern Rail regarding the introduction of the new Manchester to Blackburn via Burnley service, as part of the extension of the Northern Rail franchise. The new service is expected to start once the first phase of electrification has been completed.
31 schemes (76%) of Hyndburn capital programme planned for delivery in 2013/14 were completed. The capital works for 5 schemes are ongoing. An update for these 5 schemes is detailed below.

<table>
<thead>
<tr>
<th>Programme</th>
<th>Project</th>
<th>Treatment</th>
<th>Original Delivery Quarter</th>
<th>Revised Quarter for delivery 2014/15</th>
<th>Reason for Delay</th>
</tr>
</thead>
<tbody>
<tr>
<td>Flood Risk Management &amp; Drainage</td>
<td>Whitebirk Drive, Knuzden Brook</td>
<td>Flood mitigation works</td>
<td>Quarter 2</td>
<td>Quarter 1</td>
<td>Minor works were outstanding at the end of quarter 4 which have now been completed</td>
</tr>
<tr>
<td>Bridges</td>
<td>Queen St</td>
<td>Assessment</td>
<td>Quarter 3</td>
<td>Quarter 1/2</td>
<td>This has been delayed awaiting assignment of staff resources to the project.</td>
</tr>
<tr>
<td>Urban Unclassified</td>
<td>Paradise Street</td>
<td>Surfacing scheme</td>
<td>Late addition</td>
<td>Quarter 2</td>
<td>Included late into the 13/14 programme as resources became available.</td>
</tr>
<tr>
<td>Traffic Signals</td>
<td>Eastgate Abbey Street</td>
<td>Column Replacement</td>
<td>Quarter 4</td>
<td>Quarter 1</td>
<td>Included late into the 13/14 programme as resources became available. Works were delivered during early April 2014</td>
</tr>
<tr>
<td>Road Safety</td>
<td>West End primary</td>
<td>Improve surface of bridge</td>
<td>Quarter 1</td>
<td>Quarter 4</td>
<td>Delayed to allow further investigation of the drainage issues which are responsible for the regular erosion of the current path</td>
</tr>
</tbody>
</table>

Details of the scheme/s that have been cancelled / are to be reconsidered during a future year's capital programme:

<table>
<thead>
<tr>
<th>Programme</th>
<th>Project</th>
<th>Detail</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bridges</td>
<td>Butler Cottage, Ball Lane, Altham</td>
<td>Ongoing problems with Canal and River Trust regarding access, scheme will be added to a future years programme</td>
</tr>
<tr>
<td>Flood Risk Management &amp; Drainage</td>
<td>Pat House Lane, Oswaldtwistle</td>
<td>Works completed by Hyndburn Borough Council and LCC maintenance teams</td>
</tr>
<tr>
<td></td>
<td>Hawthorn Bank, Burnley Road, Altham</td>
<td></td>
</tr>
<tr>
<td>Road Safety</td>
<td>Blackburn Road, West of Truaways road, Oswaldtwistle (or post office)</td>
<td>Scheme abandoned due to public opposition due to loss of parking for residents</td>
</tr>
</tbody>
</table>