

Thursday, 11 January 2024, 10.00 am in the Savoy Suite, The Exchange,
County Hall, Preston

Agenda

1. Attendance and Apologies for Absence

To be recorded in accordance with the agreed membership of the Forum.

2. Substitute Members

To welcome any substitute Members.

3. Forum Membership (Enclosure)

To note the Forum membership report.

4. Minutes of the Last Meeting (Enclosure)

To agree on the minutes of the last meeting held 17 October 2023.

5. Matters Arising

To consider any matters arising from the minutes of the meeting held on 17 October 2023 that are not covered elsewhere on the agenda.

6. Consideration of the Schools Budget 2024 – 2025 (Enclosure)

To consider the report about the Schools Budget for 2024-2025, including information on each of the 4 funding blocks:

- Schools Block;
- High Needs Block;
- Early Years Block
- Central School Services Block.

7. Recommendations from the Chairs Working Group

To be presented at the Forum meeting on 11 January 2024.

To consider the recommendations from the Forum Chairman's Group on 9 January 2024, in relation to the Schools Budget for 2024-2025.

8. Recommendations from the Schools Block Working Group (Enclosure)

To consider the recommendations from the Schools Block Working Group from 7 December 2023

9. Recommendations from the High Needs Block Working Group (Enclosure)

To consider the recommendations from the High Needs Block Working Group from 30 November 2023.



10. Recommendations from the Early Years Block Working Group (Enclosure)

To consider the recommendations from the Early Years Block Working Group from 28 November 2023.

11. Forum Correspondence

The forum has received one item of correspondence which is considered under item 9.

12. Any Other Business

13. Date of Future Meetings

To note that the next scheduled Forum meeting will be held at 10.00 am on Thursday 21 March 2024. Arrangements for the meeting will be confirmed in due course.

A copy of the forum schedule of the remaining meetings for the 2023/24 academic year can be found [here](#).

