Lancashire County Council

Lancashire County Council Lancashire Schools Forum – High Needs Block Working Group

Tuesday, 3 October 2023, 10.00 am in the Ribble Suite, The Exchange, County Hall, Preston

Agenda

No. Item

1. Attendance and Apologies for Absence

To note any apologies for absence

2. Minutes of the Last Meeting

To agree the minutes of the last meeting held on 13 June 2023 as a correct record.

3. Matters Arising

To consider any matters arising from the minutes of the meeting held on 13 June 2023 that are not covered elsewhere on the agenda.

- 4. Schools Budget Outturn Report 2022-2023 (Attached)
- 5. Schools Balances and Clawback 2022-2023 (Attached)
- **6. High Needs Block 2023/24 Budget Monitoring**To consider the HNB 2023/24 budget monitoring report
- 7. High Needs Block Funding 2024/25

High Needs Block Funding arrangements for 2024/25.

- 8. High Need Block Indicative Commissioned Place Numbers 2024/25
 To consider the report about HNB Indicative Commissioned Place
 Numbers for 2023/24.
- 9. Multi-Agency Safeguarding Hub (MASH) Education Annual Report (Attached)

To consider the report

10. Lancashire Hospital Education Service: Annual Report: Academic Year 2022/23 (Attached)

To note the Lancashire Hospital Education Service: Annual Report: Academic Year for 2022/23.

11. Teacher Pay Additional Grant 2023/24

Verbal update

12. Any Other Business



13. Date of Next Meeting
The next scheduled meeting of the School Block Working Group is arranged for 10.00 am 30 November 2023. Meeting arrangements to be confirmed in due course.

