Report to the Schools Forum

Meeting to be held on Tuesday 4th July 2023



Item 9

Schools Balances 2022/23 and Clawback

Contact for further information: Schools Forum Clerk <u>schoolsforum@lancashire.gov.uk</u>

Brief Summary

This report provides information on the 2022/23 outturn position for delegated school balances and seeks views on relevant matters, including clawback of school balances.

Recommendation

The Forum is asked to:

- a) Note the report;
- b) Note the overall position on school balances at 31 March 2023, including the individual school level information provided in the report;
- c) Express any views about the school balances and clawback arrangements to be applied at 31 March 2024;
- d) Express any other views in connection with the School Balances and Clawback 2022/23 report.

Detail

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School Balances Outturn 2022/23

This report sets out the year end position of schools' delegated budgets at 31 March 2023.

The overall school balances have decreased from c£95m to c£73m, an overall reduction of £22m.

The tables below show analysis of school balances by phase at the end of the financial year 2022/23.

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Phase	Balance Brought Forward as at 1 April 2022	In-year Increase / (Decrease) 22/23	Balance Carried Forward as at 31 March 23
	£m	£m	£m
Nursery	0.797	-(0.445)	0.352
Primary	53.537	-(13.314)	40.042
Secondary	27.372	-(3.353)	24.019
Special	10.049	-(2.633)	7.416
Short Stay	1.727	-(0.395)	1.332
Total	93.304	-(20.141)	73.162

2022/23 School Balances - In-Year Movement of Balances by Phase

As can be seen, all phases showed an overall decrease in their aggregate balance.

Increased levels of core funding were provided by the Government in 2022/23, with Lancashire's gross Dedicated Schools Grant (DSG) allocation some £54m higher than that received in 2021/22. This was partly due to increased funding nationally made available by Government.

In addition to the core Dedicated Schools Grant (DSG) funding allocations to schools, considerable additional funding was allocated during 2022/23 in the form of Government grants. For Lancashire maintained schools, grant allocations in the year totalled over £57m, £19m of this was the Mainstream Schools Supplementary Grant.

A number of the other grants were specifically to assist schools continue to respond to the challenges of supporting pupils catch up on learning. Some of these grants were allocated by the DfE on an academic year basis and will need to be spent by the end of the current school year, which may have had some impact on the level of balances held at 31 March 2023.

It should be noted that the aggregate school balances figure at 31 March 2023 includes a number of adjustments related to school academisations during the year. This included academisation of 14 primary schools, 3 secondary schools and a closure of one special school.

Phase	Count of deficit in year	Count of surplus in year
Nursery	16	6
Primary	323	119
Secondary	25	17
Special	20	8
Short Stay	4	4
Total	388	156

2022/23 School Balances –In-Year Movement Count of Schools by Phase

To Summarise, 388 schools operated an in year deficit in 2022/23, which equates to 71%, with 156 schools (29%) operating an in year surplus. In comparison, in 2021/22, 52% of schools operated an in year deficit.



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2022/23 School Balances – Number of Schools in Surplus/Deficit by Phase

Phase	Count of deficit close balance	Count of surplus close balance
Nursery	8	16
Primary	29	413
Secondary	1	41
Special	3	25
Short Stay	1	7
Total	42	502

A total of 42 schools ended the 2022/23 financial year in deficit. The number of schools in deficit at 31 March 2023 has increased from 21 schools in deficit a year earlier.

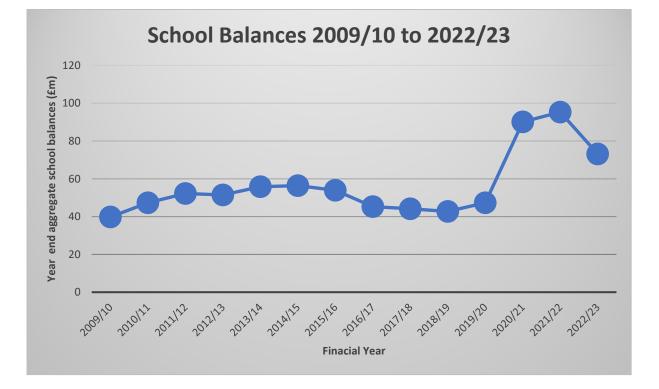
The nursery sector remains the most concerning phase highlighted through this table, with 6 out of 24 schools ending the financial year in deficit, representing 33% of schools in the sector.

A comparison showing the total number of schools in deficit across recent years is provided below:

Year End	Number of schools in deficit
31 March 2023	42
31 March 2022	21
31 March 2021	30
31 March 2020	41
31 March 2019	39
31 March 2018	47
31 March 2017	40

As noted in the table, the number of schools in deficit is significantly higher for 2022/23 than in recent years.

Aggregate School Balances by Year



The graph demonstrates the trend in aggregate school balances over a number of years and shows that following the increase in the balances held by schools at March 2022, school balances have significantly decreased at March 2023. Analysis provided by schools about their year end position at 31 March 2023 indicates that circa £15m of total balances are classed as 'committed'.

Support for Schools in Deficit

The county council, in consultation with the Lancashire Schools Forum, has continued to provide significant targeted support and enhanced monitoring and early warning to support schools that are in, or may be heading towards, financial difficulty. This includes monitoring the financial outlook of schools on the Schools in Financial Difficulty (SIFD) category warning system for maintained schools, issuing early warning letters to offer a 'heads-up' that financial pressures may be mounting and using the agreed SIFD procedures to provide additional support to some schools.

42 schools ended the 2022/23 financial year in deficit, compared to 21 schools a year earlier.

Individual School Balances 2022/23

Attached at **Annex A** are details about the movement in balances at an individual school level in 2022/23. As previously requested by the Forum, in addition to the yearend balance by school, information is included in this annex setting out:

- Balance as a % of CFR income.
- Balance per pupil.

School Balances and Clawback Policy 2022/23

Whilst clawback had been suspended on year end balances at March 2020, 2021 and 2022. In July 2022, the Forum voted to reintroduce clawback at March 2023 and increase the minimum balance thresholds, policy is as follows:

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- 12% of Consistent Financial Reporting (CFR) income for all phases of maintained school
- A £75,000 minimum balance threshold will be applied.

The Forum are now asked to consider the school balances and clawback policy to be applied at 31 March 2024.

When considering the policy to be applied at March 2023, it was agreed that the clawback of excess balances would be reintroduced due to the consistently high balances.

Although the 2022/23 outturn positions have decreased by £22m since 2021/22, balances have remained significantly high. In financial terms, school balances still contain significant funding for covid catch up grants that were allocated by the DfE on an academic year basis. As referred to above, the Analysis of Balances return from maintained schools about their year end position at 31 March 2023 indicates that circa £15m of total balances are classed as 'committed'. This was across over 300 schools.

Whilst the level of committed balances has reduced from 2021/22, when the figure was £36m, it is still well above pre-pandemic levels, with the 2019/20 figure equating to only £6.8m.

In addition, members will be aware that there are significant and increasing costs pressure facing schools, with UK inflation jumping to 9% in the 12 months to April 2022, the highest level for 40 years, and expected to rise further.

A number of schools balances and clawback options are available to the Forum for 2024/25, which include:

- a) Apply the clawback policy in 2024/25, as per previous arrangements set out below, or with amended rates:
 - A clawback rate of 50% is to be applied to any balance above guideline in the first year a school exceeds the guideline (after adjusting for exemptions)
 - A clawback rate of 100% is to be applied to any balance in excess of guideline where the guideline has been breached for two or more consecutive years (after adjusting for exemptions)

(Note: As clawback was reintroduced in 2022/23, schools would be subject to the 100% clawback rate in 2024/25).

- b) Suspend the application of clawback at March 2024 due to the continued uncertainties around school funding and inflationary pressures;
- c) Other suggestions that members may have e.g., Raisings the threshold percentage from the current 12% or increasing the threshold.

Schools Budget Reserves 2022/23

This report will be presented at the Autumn term meetings.

School no	DFES	School Name	Phase	Revenue open balance 1/04/22	Revenue in year movement 22/23	Revenue close balance 31/03/23	Revenue CFR income	NOR	Balance as a % of CFR Income	Balance per pupil
01162	1049	Appletree Nursery	NURSERY	-207,167	22,252	-184,915	337,334	48	-55%	-£3,852.39
06160	1021	Stoneygate Nursery	NURSERY	8,590	-40,207	-31,617	382,794	52	-8%	-£608.01
08160		Moorgate Nursery	NURSERY	-39,380	4,405	-34,974	247,154	30		-£1,165.81
09160		Highfield Nursery	NURSERY	81,863	-15,096	66,767	543,798	89	12%	£750.19
09161		Duke Street Nursery	NURSERY	63,278	-4,716	58,562	652,651	106	9%	£552.47
11160		Lee Royd Nursery	NURSERY	24,434	38,604	63,039	528,931	90 65	12%	£700.43 -£520.06
11161 11162		Fairfield Nursery Ribblesdale Nursery	NURSERY NURSERY	-1,376 43,323	- <mark>32,428</mark> 11,715	- <mark>33,804</mark> 55,039	402,221 361,927	45	<mark>-8%</mark> 15%	£1,223.08
12166		Ightenhill Nursery	NURSERY	43,323	-55,186	58,881	460,160	68	13%	£1,223.08 £865.89
12168		Rockwood Nursery	NURSERY	126,267	-57,856	68,411	653,699	99		£691.02
12169		Rosegrove Nursery	NURSERY	47,907	20,028	67,935	564,931	76		£893.88
12171		Stoneyholme Nursery	NURSERY	135,326	-73,291	62,035	405,053	66	15%	£939.92
12172	1035	Whitegate Nursery	NURSERY	6,369	58,652	65,021	598,394	106	11%	£613.41
12173	1047	Basnett Street Nursery	NURSERY	108,460	-10,521	97,939	624,973	96	16%	£1,020.19
12174	1048	Taywood Nursery	NURSERY	-185,019	-7,704	-192,723	706,406	78	-27%	-£2,470.81
12175		Reedley Hallows Nursery	NURSERY	99,504	-49,625	49,879	805,499	158	6%	£315.69
13160		Bradley Nursery	NURSERY	177,380	-73,790	103,590	980,884	185	11%	£559.95
13161		Walton Lane Nursery	NURSERY	-20,942	15,936	-5,006	848,578	62	-1%	-£80.74
13162		Woodfield Nursery	NURSERY	66,644	11,919	78,563	491,943	82	16%	£958.08
13163		Nelson Mcmillan Nursery	NURSERY	25,269	-3,279	21,990	334,055	54	7%	£407.22
13164 14161		Colne Newtown Nursery		-136,725	-69,907	-206,632	624,450	80 59	-33% 0%	-£2,582.90 -£20.31
14161		Hillside Nursery Bacup Nursery	NURSERY NURSERY	21,929 110,687	-23,128 -42,088	-1,198 68,599	408,343 495,112	66	14%	£1,039.38
14162		Staghills Nursery	NURSERY	126,679	-42,088	56,678	720,800	67	8%	£1,039.38 £845.94
01001		Bowerham Community	PRIMARY	259,552	14,666	274,218	2,618,493	488	10%	£561.92
01001		Dallas Road Community	PRIMARY	336,002	-37,744	298,257	2,149,898	403	14%	£740.09
01003		Willow Lane Community	PRIMARY	140,061	-11,312	128,749	1,421,412	196	9%	£656.88
01005		Christ Church CE	PRIMARY	83,836	10,391	94,228	1,156,040	205	8%	£459.65
01006	3531	Scotforth St Paul's CE	PRIMARY	91,422	27,609	119,032	1,177,847	220	10%	£541.05
01009	3533	Skerton St Luke's CE	PRIMARY	111,792	-51,731	60,061	1,262,534	197	5%	£304.88
01010	3706	The Cathedral Catholic	PRIMARY	145,021	-13,874	131,147	1,267,131	204	10%	£642.88
01012		Lancaster Ryelands	PRIMARY	252,116	-85,464	166,652	2,640,505	383	6%	£435.12
01013		Arkholme CE Primary	PRIMARY	57,504	-9,099	48,405	625,013	98	8%	£493.93
01014		Caton St Paul's CE	PRIMARY	150,231	-47,903	102,328	942,678	155	11%	£660.18
01015		Moorside Primary	PRIMARY	198,695	-29,018	169,676	3,428,011	619	5%	£274.11
01016		St Wilfrid's CE. Halton Hornby St Margaret's CE	PRIMARY PRIMARY	271,258	-138,809	132,449 56,393	1,263,133 429,956	228 48	10% 13%	£580.92 £1,174.86
01017		Nether Kellet Community	PRIMARY	53,316 75,243	3,077 - <mark>9,323</mark>	65,920	659,051	40	13%	£593.87
01018		Ov Kell Wilson's Endowed	PRIMARY	1,393	-9,323 -21,173	-19,780	731,851	122	-3%	-£162.13
01013		Leck St Peter's CE	PRIMARY	66,513	-3,543	62,970	394,846	40		£1,574.26
01020		Melling St Wilfrid CE	PRIMARY	49,431	13,549	62,980	374,535	34	17%	£1,852.35
01022		Quernmore CE Primary	PRIMARY	25,628	6,532	32,160	625,298	95		£338.53
01023		Tatham Fells CE Primary	PRIMARY	79,857	-696	79,162	396,718	35	20%	£2,261.76
01024	3607	St Bernadette's Catholic	PRIMARY	125,522	-8,432	117,090	1,082,229	213	11%	£549.72
01025	2653	Caton Community Primary	PRIMARY	19,634	22,232	41,866	572,444	75	7%	£558.21
01027		Wray With Botton Endowed	PRIMARY	52,057	5,981	58,038	454,815	56		£1,036.40
01028		Cfth Christ Church CE	PRIMARY	18,163	-1,321	16,842	743,999	118	2%	£142.73
01029		Slyne-With-Hest St Lukes	PRIMARY	87,508	-69,807	17,702	1,193,587	220	1%	£80.46
01030		Bolton-Le-Sands CE	PRIMARY	86,535	-27,719	58,816	1,595,399	312		£188.51
01031		Our Lady Of Lourdes	PRIMARY	11,426	-14,489	-3,064	538,082	74		-£41.40
01032		Archbishop Hutton's	PRIMARY	70,388	-23,443	46,945	688,456	100	7%	£469.45
01034		Yealand CE Primary	PRIMARY	42,564	8,304	50,867	364,721	29 65		£1,754.04 £194.62
01035		Silverdale St John's CE Thurnham Glasson CE	PRIMARY PRIMARY	49,009 64,719	-36,359 -32,380	12,650 32,340	512,291 279,533	65 11	2% 12%	£194.62 £2,939.96
01038		Cockerham Parochial CE	PRIMARY	-10,584	-32,380 26,951	16,367	625,409	78		£2,939.90
01038		Dolphinholme CE Primary	PRIMARY	19,245	-6,213	13,032	686,460	89		£146.42
01035		Ellel St John CE	PRIMARY	111,918	50,551	162,469	1,109,198	205	15%	£792.53
01042		Abbeystead Cawthorn End	PRIMARY	62,718	-4,740	57,978	319,264	32	18%	£1,811.80
01044		Carnforth North Road	PRIMARY	40,115	32,700	72,815	769,366	97		£750.67
01046		Overton St Helen's CE	PRIMARY	142,336	-25,729	116,607	972,963	178		£655.10
01049	2576	Great Wood Primary	PRIMARY	320,313	-108,431	211,882	2,280,442	414	9%	£511.79
01050	2425	Torrisholme Community	PRIMARY	191,004	-22,117	168,886	2,129,941	408	8%	£413.94
01051	2025	Morecambe Bay Community	PRIMARY	30,772	70,304	101,075	2,110,956	289	5%	£349.74

School no	DFES	School Name	Phase	Revenue open balance	Revenue in year movement	Revenue close balance 31/03/23	Revenue CFR income	NOR	Balance as a % of CFR Income	Balance per pupil
01052	2029	West End Primary	PRIMARY	1/04/22 156,568	22/23 -24,916	131,652	1,312,869	180	10%	£731.40
01052		Sandylands Community	PRIMARY	233,081	33,058	266,139	2,730,275	421	10%	£632.16
01054		Lancaster Road Primary	PRIMARY	313,249		269,602	3,573,179	587		£459.29
01055		Poulton-Le-Sands CE	PRIMARY	122,350		4,044	1,072,813	148	0%	£27.33
01056	3536	Heysham St Peter's CE	PRIMARY	144,790	-79,448	65,342	1,241,526	244	5%	£267.80
01057	3707	St Mary's Catholic Morecambe	PRIMARY	177,680	-45,051	132,629	1,174,894	173	11%	£766.64
01058	2368	Trumacar Community	PRIMARY	348,627	-73,511	275,116	2,106,416	365	13%	£753.74
01059	3605	St Patrick's. Morecambe	PRIMARY	108,830	-86,462	22,368	1,277,573	202		£110.73
01060		Westgate Primary School	PRIMARY	270,502	-1,948	268,554	3,406,400	572		£469.50
01061		Grosvenor Park Primary	PRIMARY	102,867	34,748	137,615	1,768,436	314		£438.26
01062		Mossgate Primary	PRIMARY	115,177	43,641	158,817	1,245,344	207	13%	£767.23
02001		Carr Head Primary	PRIMARY	144,962	-53,027	91,934	1,199,417	203		£452.88
02002		The Breck Primary	PRIMARY	128,871	-49,839	79,032	1,598,037	276 327	5% 5%	£286.35
02003		Carleton Green Community	PRIMARY	213,869	-115,998	97,871	1,872,844			£299.30
02005		St Chad's CE Primary St John's. Poulton	PRIMARY	97,028 96,506	40,024 3,197	137,053 99,702	1,223,560 1,089,825	243 206		£564.00 £483.99
02008		Carleton St Hilda's CE	PRIMARY PRIMARY	96,506	14,562	105,602	1,089,825	200	9% 10%	£403.99 £525.38
02007		Chaucer Community	PRIMARY	170,647	-62,478	105,602	1,841,349	269		£323.30 £402.11
02008		St Mary's Catholic Fleetwood	PRIMARY	71,045	-17,174	53,870	1,083,399	161		£334.60
02003		Larkholme Primary	PRIMARY	28,436	-4,227	24,209	1,777,297	303		£79.90
02013		Charles Saer Community	PRIMARY	308,078	-180,081	127,997	2,154,861	312		£410.25
02016		Shakespeare Primary	PRIMARY	262,109	-13,437	248,672	2,268,224	415		£599.21
02018		Fleetwood Flakefleet	PRIMARY	49,291	-58,389	-9,097	2,920,439	476		-£19.11
02019		Carter's Charity Primary	PRIMARY	107,368	-38,054	69,315	1,097,830	173		£400.66
02020		Fleetwood's Charity CE	PRIMARY	110,145	-62,444	47,701	878,613	129		£369.78
02022	3568	Pilling St John's CE	PRIMARY	68,337	-33,086	35,251	647,768	113	5%	£311.95
02023	3718	St William's Catholic	PRIMARY	25,381	-1,109	24,271	463,856	38	5%	£638.72
02024	3554	Great Eccleston Copp CE	PRIMARY	32,586	12,958	45,544	998,510	168	5%	£271.10
02027	2045	Stalmine Primary	PRIMARY	66,866	12,293	79,158	606,704	93	13%	£851.17
02030	2517	Stanah Primary	PRIMARY	221,112	-85,145	135,967	2,172,456	391	6%	£347.74
02031	2492	Northfold Community	PRIMARY	178,284	-40,161	138,123	1,160,387	206		£670.50
02033		Baines Endowed Primary	PRIMARY	132,994	-12,511	120,483	1,209,029	207	10%	£582.04
02035		Thornton Primary	PRIMARY	54,387	-14,089	40,298	1,017,975	135		£298.51
02036		Royles Brook Primary	PRIMARY	137,490	-10,057	127,432	1,604,820	290		£439.42
02037		Kirkland St Helen's CE	PRIMARY	47,851	-52,386	-4,535	889,941	164		-£27.65
02038		Nateby Primary	PRIMARY	25,549	-16,299	9,250	608,473	91 83	2% 12%	£101.65 £814.63
02039		Forton Primary	PRIMARY	77,927			550,509	111		£461.63
02040		St Michael's-On-Wyre CE St Mary's. Claughton	PRIMARY PRIMARY	55,703 56,710	-4,461 -52,470	51,241 4,241	761,430 387,218	42		£401.03 £100.97
02042		Bilsborrow John Cross CE	PRIMARY	72,261	-32,470	35,933	559,128	75		£100.97 £479.11
02043		Calder Vale St Johns CE	PRIMARY	28,809	-40,542	-11,732	387,977	23		-£510.09
02045		Inskip St Peter's CE	PRIMARY	58,776			441,651	57		£1,278.81
02046		Garstang St Thomas' CE	PRIMARY	120,538		120,167	1,281,567	243		£494.51
02047		Winmarleigh CE Primary	PRIMARY	104,421	-25,980	78,441	348,371	17		£4,614.16
02048		Scorton CE Primary	PRIMARY	8,447	-9,477	-1,030	475,625	60		-£17.17
02049	2530	Garstang Community	PRIMARY	71,871	4,231	76,103	1,087,979	207	7%	£367.65
02050	3702	Ss Mary & Michael	PRIMARY	39,496	-35,196	4,300	680,404	127	1%	£33.86
02051	3075	Staining CE Primary	PRIMARY	28,859	43,540	72,400	1,238,732	230		£314.78
02052	2826	Manor Beach Primary	PRIMARY	183,707	-92,307	91,400	1,352,568	187	7%	£488.77
04029		Weeton St Michael's CE	PRIMARY	109,482	-34,529	74,953	459,177	54		£1,388.01
04030		Ribby W Wrea Endowed CE	PRIMARY	114,760		104,352	910,325	152		£686.52
04032		Freckleton CE Primary	PRIMARY	80,850			1,168,722	189		£489.10
04033		Singleton CE Primary	PRIMARY	65,418			610,349	104		£688.98
04034		Newton Bluecoat CE	PRIMARY	102,103	-29,236	72,866	1,146,251	202		£360.73
04035		Holy Family. Warton	PRIMARY	40,851	-48,297	-7,446	793,842	138		-£53.96
04036		Freckleton Strike Lane	PRIMARY	65,548		49,243	1,100,868	179		£275.10
04037 04038		Kirkham St Michael's CE The Willows Catholic	PRIMARY	95,584	-3,931	91,653	1,208,440	200 209		£458.27 £472.54
04038		Kirkham & Wesham Primary	PRIMARY PRIMARY	127,850 94,960		98,761 79,366	1,144,263 1,187,567	209		£472.54 £389.05
04039		St Joseph's. Wesham	PRIMARY	48,132	-15,594 9,803	57,935	699,489	107		£569.05 £541.45
04040		Medlar-With-Wesham CE	PRIMARY	118,507	-35,588	82,920	1,109,650	179		£463.24
04041		Treales CE Primary	PRIMARY	43,297	32,208		500,095	61		£1,237.78
04042		Weeton Primary	PRIMARY	213,161	401,359		1,562,891	146		£4,209.04

School no	DFES	School Name	Phase	Revenue open balance 1/04/22	Revenue in year movement 22/23	Revenue close balance 31/03/23	Revenue CFR income	NOR	Balance as a % of CFR Income	Balance per pupil
04044	2426	Lytham St Annes Mayfield	PRIMARY	94,997	49,769	144,766	1,602,090	250	9%	£579.06
04045		Lytham St Annes Clifton	PRIMARY	40,494	-61,918	-21,423	1,404,536	225		-£95.21
04046	2042	Lytham St Annes Ansdell	PRIMARY	119,977	-1,441	118,536	1,352,038	245		£483.82
04047	3814	Heyhouses Endowed CE	PRIMARY	224,796	-176,110	48,686	3,217,822	602	2%	£80.87
04048	3715	Our Lady Star Of The Sea	PRIMARY	132,831	11,032	143,862	1,212,428	210	12%	£685.06
04049	3562	Lytham CE Primary	PRIMARY	52,198	6,061	58,259	1,267,027	193		£301.86
04050	3716	St Peter's Catholic	PRIMARY	25,628	-5,101	20,527	1,232,664	201	2%	£102.13
04051		St Thomas' CE Primary	PRIMARY	82,029	8,766	90,795	1,196,496	195		£465.61
04052		Lytham Hall Park	PRIMARY	264,568	-66,676	197,892	2,140,295	396		£499.73
06002		Brookfield Community	PRIMARY	97,784	2,132	99,916	1,249,768	195		£512.39
06005		Eldon Primary	PRIMARY	259,716	-131,853	127,863	1,421,866	244	9%	£524.03
06007 06008		English Martyrs Catholic Brockholes Wood Primary	PRIMARY	63,304 175,190	-11,677 -19,908	51,627 155,282	1,329,213 1,501,280	222 223	4% 10%	£232.55 £696.33
06008		Frenchwood Community	PRIMARY PRIMARY	175,190	-19,908 15,992	155,282	1,501,280	330		£569.93
06009		Preston Grange Primary	PRIMARY	192,104	-58,641	133,463	1,331,559	171	10%	£780.49
06010		Greenlands Community	PRIMARY	135,021	-19,463	115,559	1,270,936	205	9%	£563.70
06011		Holme Slack Community	PRIMARY	147,895	-19,403	67,715	1,270,930	203	5%	£336.89
06012		Holy Family Catholic	PRIMARY	97,908	2,135	100,043	1,061,957	193		£518.36
06014		Ingol Primary	PRIMARY	135,317	-54,339	80,978	1,365,611	191	6%	£423.97
06016		Moor Nook Community	PRIMARY	218,150	-87,149	131,001	1,455,967	193		£678.76
06019		Ribbleton Avenue Infant	PRIMARY	101,842	51,706	153,547	1,492,832	244	10%	£629.29
06020	3001	Ribbleton Ave Meth Jnr	PRIMARY	296,166	-125,242	170,925	1,651,166	272	10%	£628.40
06021	2197	The Roebuck	PRIMARY	228,451	-48,349	180,101	2,045,633	311	9%	£579.10
06022	3642	Sacred Heart. Preston	PRIMARY	202,687	-117,688	84,999	1,219,058	209	7%	£406.69
06023		St Andrew's CE	PRIMARY	187,032	-32,237	154,795	2,212,846	419	7%	£369.44
06026	3646	St Gregory's Catholic	PRIMARY	109,968	-35,794	74,175	1,200,315	210	6%	£353.21
06027	3647	St Ignatius Catholic	PRIMARY	124,721	-18,565	106,156	1,138,727	184	9%	£576.94
06029	3645	St Maria Goretti	PRIMARY	181,314	-55,866	125,448	1,263,517	218		£575.45
06031		St Stephens CE	PRIMARY	205,822	-55,861	149,961	1,869,008	306		£490.07
06033		Ashton Primary	PRIMARY	147,168	122	147,289	1,383,504	211		£698.05
06035		Preston Fishwick Primary	PRIMARY	124,101	-50,659	73,442	1,351,014	152		£483.17
06037		Lea Community Primary	PRIMARY	181,303	-14,246	167,056	1,670,830	242	10%	£690.32
06038		Lea Neeld's Endowed CE	PRIMARY	28,281	6,115	34,396	867,836	142		£242.22 £700.96
06039 06040		Lea St Mary's Catholic Catforth Primary	PRIMARY PRIMARY	95,259 130,966	-20,958 -107,060	74,301 23,906	658,550 694,650	106 98		£700.96 £243.94
06040		Sherwood Primary	PRIMARY	228,686	-107,000 -4,398	23,900	2,235,817	427	10%	£525.27
06041		Cottam Primary	PRIMARY	106,671		90,234	1,139,915	211		£427.65
06043		Woodplumpton St Annes CE	PRIMARY	40,590		62,629	643,155	107		£585.32
06044		Broughton CE Primary	PRIMARY	142,551	-69,902	72,650	1,470,629	281	5%	£258.54
06046		Barton St Lawrence CE	PRIMARY	96,711	-6,672	90,039	978,383	195		£461.74
06047	3339	St Marys & St Andrews	PRIMARY	117,719	-43,255	74,464	768,833	126	10%	£590.99
06048	3579	Oliverson's CE Primary	PRIMARY	49,952	15,682	65,635	1,112,483	198	6%	£331.49
06049	3725	St Francis Catholic	PRIMARY	73,355	-33,186	40,168	697,705	95	6%	£422.82
06050	2053	Goosnargh Whitechapel	PRIMARY	53,050	-15,398	37,652	593,467	92		£409.26
06051		Grimsargh St Michael's	PRIMARY	107,009	-31,236	75,773	1,092,270	208		£364.29
06053		St Anthony's Catholic	PRIMARY	143,670		76,231	1,701,687	314		£242.77
06055		Kennington Primary	PRIMARY	72,421	20,578		1,364,064	240		£387.49
06056		Fulwood St Peter's CE	PRIMARY	83,888		75,069	1,234,258	246		£305.16
06057		Fulwood & Cadley Primary	PRIMARY	146,880		42,134	1,802,045	309		£136.36
06058		Harris Primary	PRIMARY	122,184	-74,797	47,387	1,197,893	226		£209.68
06060		Queen's Drive Primary		520,514	-261,414	259,100	2,260,655	422 175		£613.98 £554.56
06062		Pool House Community Brabin's Endowed	PRIMARY PRIMARY	126,395 93,946	-29,346 -21,564	97,049 72,382	1,206,024 641,981	82		£354.56 £882.71
06064		St Mary's. Chipping	PRIMARY	45,037	-21,564 698		428,250			£002.71 £1,270.41
06065		Alston Lane Catholic	PRIMARY	213,088	-79,636	133,452	1,239,815	231		£577.71
06067		Longridge CE Primary	PRIMARY	81,443	24,566	106,009	1,022,612	192		£552.13
06068		Barnacre Rd Primary	PRIMARY	6,118	-47,739	-41,620	1,215,629	225		-£184.98
06069		St Wilfrid's. Longridge	PRIMARY	220,317	-121,441	98,876	1,088,183	201	9%	£491.92
06070		Ribchester St Wilfrid's	PRIMARY	26,918	34,487	61,405	609,084	75		£818.73
06071	2833	Longsands Community	PRIMARY	140,017	-44,221	95,797	1,114,597	210	9%	£456.18
06604	2187	Deepdale Infants	PRIMARY	198,755	-1,040	197,715	3,511,989	636	6%	£310.87
07001	2842	Cuerden Church	PRIMARY	109,743	-6,457	103,287	1,185,240	194	9%	£532.40
07004	3736	Our Lady & St Gerards RC	PRIMARY	396,606		219,943	1,768,290	353	12%	£623.07

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07005	3127	Higher Walton CE Primary	PRIMARY	1/04/22 58,284	22/23 -56,894	1,390	834,959	116	0%	£11.98
07005		St Patrick's RC Primary	PRIMARY	88,917	34,887	123,805	1,070,998	179		£691.65
07007		St Aidan's CE Primary	PRIMARY	67,591	-45,798	21,793	988,683	135		£161.43
07008		St Leonard's CE Primary	PRIMARY	105,897	71,649	177,546	1,519,556	261	12%	£680.25
07009	2060	Lostock Hall Community	PRIMARY	211,703	-17,659	194,044	2,253,744	432	9%	£449.17
07012	2437	Walton-Le-Dale Community	PRIMARY	238,381	1,205	239,586	2,439,314	430		£557.18
07013	2637	Coupe Green Primary	PRIMARY	72,725	-5,654	67,071	896,990	145	7%	£462.56
07014	3981	St Mary & Benedict's RC	PRIMARY	186,950	-76,860	110,089	1,666,854	286		£384.93
07015		St Andrew's CE Infant	PRIMARY	185,473	-87,979	97,495	1,117,367	151		£645.66
07016		Leyland Methodist Junior	PRIMARY	259,903	-126,205	133,698	1,390,625	255		£524.31
07017		Leyland St James CE	PRIMARY	104,584	-16,174	88,409	1,426,423	207	6%	£427.10
07018		St Mary's RC. Leyland	PRIMARY	159,831	-68,915	90,916	1,633,278	254	6%	£357.94
07019		Woodlea Junior	PRIMARY	229,549	-139,307	90,242	1,382,186	248		£363.88
07020		Lever House Primary	PRIMARY	211,165	-40,202	170,963	1,671,933	307		£556.88
07021		St Catherine's Catholic St Anne's Catholic	PRIMARY	101,579 139,929	14,002 -26,332	115,581 113,597	1,241,666 1,190,512	225 187	9% 10%	£513.69 £607.47
07022		Seven Stars Primary	PRIMARY PRIMARY	29,460	29,014	58,473	1,190,512	205		£007.47 £285.24
07025		Moss Side Primary	PRIMARY	165,259	-3,949	161,310	1,414,099	203		£622.82
07020		Farington St Paul's CE	PRIMARY	163,363	-64,028	99,336	1,102,598	186		£534.06
07028		Longton Primary	PRIMARY	67,113	11,997	79,110	1,175,686	201	7%	£393.58
07030		St Oswald's. Longton	PRIMARY	130,295	-2,025	128,271	1,249,780	245		£523.55
07032		New Longton All Saints'	PRIMARY	169,977	-54,758	115,219	1,133,876	211	10%	£546.06
07036		Hoole St Michael CE	PRIMARY	23,229	-11,245	11,984	556,601	97	2%	£123.54
07037		Little Hoole Primary	PRIMARY	42,003	44,715	86,717	1,108,497	199		£435.77
07039		Cop Lane CE Primary	PRIMARY	42,264	-57,196	-14,931	1,055,465	212		-£70.43
07040		Middleforth CE Primary	PRIMARY	217,617	-92,963	124,654	1,237,012	202		£617.10
07041	3019	Howick CE Primary	PRIMARY	39,264	25,251	64,515	658,158	105		£614.42
07042	3730	St Mary Magdalen's	PRIMARY	56,959	-5,546	51,413	1,181,070	198	4%	£259.66
07043	2058	Penwortham Primary	PRIMARY	75,860	-28,638	47,222	1,050,262	208	4%	£227.03
07044	2514	Whitefield Primary	PRIMARY	296,003	-98,661	197,341	2,006,902	382	10%	£516.60
07045	3953	St Teresa's. Penwortham	PRIMARY	115,881	-39,015	76,866	1,426,095	271	5%	£283.64
07046	2405	Kingsfold Primary	PRIMARY	225,782	-113,631	112,151	862,644	109		£1,028.91
07047		Penwortham Broad Oak	PRIMARY	156,326	-53,154	103,172	1,191,887	197	9%	£523.72
07051		Samlesbury CE	PRIMARY	77,230	-3,379	73,851	558,906	67	13%	£1,102.25
07616		Leyland Methodist Infant	PRIMARY	122,408	-32,661	89,746	1,069,938	196		£457.89
08001		Burs Bridge.St John's CE	PRIMARY	18,258	-8,907	9,351	923,961	157		£59.56
08002		Burs Bridge Methodist	PRIMARY	72,713		56,652	417,317	43		£1,317.48
08003		St John's Burscough	PRIMARY	54,592	-50,388	4,204	606,499	101	1%	£41.62
08004		Lathom Park CE Primary	PRIMARY	38,050		2,109	483,976	51		£41.36
08005		Newburgh CE Primary Lathom St James' CE	PRIMARY PRIMARY	33,886 68,989	45,407 -6,174	79,293 62,814	815,926 669,402	122 96		£649.94 £654.31
08008		Lordsgate Township CE	PRIMARY	93,203	-0,174 -20,110	73,093	976,323	187		£390.87
08007		Ormskirk Asmall Primary	PRIMARY	67,002	-63,778	3,225	954,579	143		£22.55
08003		Ormskirk CE Primary	PRIMARY	116,646	-6,626	110,019	2,587,172	403		£273.00
08011		Ormskirk St Anne's	PRIMARY	276,365	-84,745	191,621	2,041,463	362		£529.34
08014		Ormskirk West End	PRIMARY	65,622	-37,504	28,118	692,621	92		£305.63
08016		Burscough Village	PRIMARY	106,658	-16,979	89,679	1,183,599	214		£419.06
08018		Bickerstaffe CE	PRIMARY	124,226	21,176		686,787	100		£1,454.01
08019		Aughton Town Green	PRIMARY	74,123	-29,159	44,964	1,774,863	329		£136.67
08020	3026	Christ Church CE Primary	PRIMARY	118,339	-29,783	88,555	1,109,717	198	8%	£447.25
08021	3108	Aughton St Michael's CE	PRIMARY	46,638	52,327	98,965	1,131,308	199	9%	£497.31
08022	5206	Rufford CE Primary	PRIMARY	100,160	-27,678	72,482	832,581	136	9%	£532.96
08023	3147	Holmeswood Methodist	PRIMARY	71,207	-21,401	49,806	504,693	49		£1,016.45
08024		Richard Durnings Endowed	PRIMARY	15,853	-22,822	-6,969	583,970			-£76.58
08025		Haskayne CE Primary	PRIMARY	16,659	28,879	45,538	498,375	45		£1,011.96
08026		Halsall St Cuthbert's CE	PRIMARY	21,192	6,319	27,511	900,513	176		£156.31
08027		Scarisbrick St Mark's CE	PRIMARY	73,750	-61,324	12,427	394,890	49		£253.61
08028		Scarisbrick St Mary's	PRIMARY	38,147	-33,636	4,511	627,192	76		£59.35
08029		Pinfold Primary	PRIMARY	60,784	-23,224	37,560	383,999	17		£2,209.44
08031		St Richards.Skelmersdale	PRIMARY	93,612	32,931	126,544	1,369,694	224		£564.93
08033 08034		Holland Moor Primary	PRIMARY	136,504	45,932	182,435	2,614,793	452 320		£403.62 £288.81
00034		Cobbs Brow St James'. Skelmersdale	PRIMARY PRIMARY	154,391 85,459	-61,970 -85,984	92,420 -525	1,716,532 1,060,268	217		-£2.42

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08038	3179	Skelmersdale Trinity	PRIMARY	61,380	8,591	69,971	1,522,872	246	5%	£284.43
08040		Crow Orchard Primary	PRIMARY	127,252	-117,526	9,726	749,958	116	1%	£83.85
08043	2525	Little Digmoor Primary	PRIMARY	-14,452	62,089	47,636	926,590	136	5%	£350.27
08045	3677	Bishop Martin CE Primary	PRIMARY	84,521	15,751	100,273	1,540,563	211	7%	£475.23
08046		Hillside Community	PRIMARY	102,221	-75,570	26,651	1,288,171	191	2%	£139.53
08050		St Edmunds.Skelmersdale	PRIMARY	44,829	-9,330	35,499	637,483	86	6%	£412.78
08051		St John's. Skelmersdale	PRIMARY	283,137	-147,692	135,444	1,239,358	196	11%	£691.04
08054		Delph Side Community	PRIMARY	145,337	-114,232	31,105	1,790,971	238	2%	£130.69
08060 08061		St Teresa's. Up Holland	PRIMARY	137,482	-22,572	114,909	1,189,100	220 18	10% 33%	£522.32 £5,042.91
08061		Up Holland Roby Mill CE St Thomas The Martyr CE	PRIMARY PRIMARY	139,350 164,233	-48,578 -52,183	90,772 112,050	279,120 1,247,308	212	9%	£528.54
08062		Crawford Village Primary	PRIMARY	73,854	-33,428	40,427	542,901	78		£518.29
08064		Wrightington Mossy Lea	PRIMARY	-4,607	13,115	8,508	283,211	18		£472.65
08066		Appley Bridge All Saints	PRIMARY	69,359	-61,335	8,024	803,477	148	1%	£54.22
08067		St Josephs. Wrightington	PRIMARY	44,915	-18,229	26,686	718,187	99	4%	£269.56
08069		Our Lady & All Saints RC	PRIMARY	35,245	-16,617	18,628	690,924	108	3%	£172.48
08070		Dalton St Michael's CE	PRIMARY	4,786	6,349	11,135	545,756	59	2%	£188.72
08071	2059	Tarleton Community	PRIMARY	92,466	47,734	140,200	1,320,422	225	11%	£623.11
08072		Tarleton Mere Brow CE	PRIMARY	-3,203	14,267	11,064	571,663	79	2%	£140.05
08073	3591	Tarleton Holy Trinity CE	PRIMARY	80,333	2,985	83,318	1,091,633	192	8%	£433.95
08074		Hesketh With Bec'sall CE	PRIMARY	147,107	-25,412	121,695	1,095,949	204	11%	£596.54
08076		Banks Methodist Primary	PRIMARY	74,460	-64,465	9,995	549,297	81	2%	£123.39
08077		Banks St Stephen's CE	PRIMARY	10,300	67,950		1,020,242	170	8%	£460.29
08078		Brookfield Park	PRIMARY	111,933	-44,273	67,660	1,092,058	162	6%	£417.66
08079		Woodland	PRIMARY	277,874	-85,840	192,034	2,563,616	376	7%	£510.73
08080 09001		St Francis Of Assisi Chorley All Saints' CE	PRIMARY PRIMARY	178,615 108,351	- <mark>25,803</mark> 6,328	152,812 114,679	1,281,984 1,460,543	161 204	12% 8%	£949.14 £562.15
09001		Duke Street Primary	PRIMARY	237,367	-43,858	114,679	1,999,004	329	10%	£588.17
09002		Highfield Primary	PRIMARY	69	89,775	89,845	1,906,171	244	5%	£368.22
09005		St Laurence CE Primary	PRIMARY	140,170	-7,864	132,306	1,116,142	204	12%	£648.56
09006		Sacred Heart. Chorley	PRIMARY	160,709	-51,038	109,671	1,247,704	201	9%	£545.62
09007		St George's CE Primary	PRIMARY	122,473	-64,281	58,192	1,707,916	301	3%	£193.33
09008	3397	Chorley St James' CE	PRIMARY	125,914	-64,596	61,317	1,328,005	227	5%	£270.12
09009	3785	St Josephs. Chorley	PRIMARY	43,506	-61,316	-17,810	1,175,590	201	-2%	- £88.61
09010	2679	Gillibrand Primary	PRIMARY	172,373	-30,435	141,939	1,288,693	209	11%	£679.13
09011		St Mary's. Chorley	PRIMARY	100,188	-29,256	70,932	1,294,925	238	5%	£298.03
09012		Chorley St Peter's CE	PRIMARY	375,618	-148,653	226,965	1,967,065	296		£766.77
09014		St Gregory's. Chorley	PRIMARY	128,298	19,384	147,682	1,195,943	209	12%	£706.61
09015		Buckshaw Primary	PRIMARY	138,424	-59,257	79,167	1,473,346	226	5%	£350.30
09019		Rivington Primary	PRIMARY	34,315	3,655		715,291	113	5%	£336.02
09022		Adlington Primary	PRIMARY	51,313	6,902	58,216	842,166 604,940	132 99	7% -8%	£441.03 -£495.79
09023 09024		St Joseph's Withnell Lancaster Lane Community	PRIMARY PRIMARY	2,739 110,093	-51,823 -12,413	-49,083 97,680	1,325,802	206	7%	£474.17
09024		Manor Road Primary	PRIMARY	172,346	-12,413 -11,376	160,970	1,458,585	200	11%	£643.88
09025		Westwood Primary	PRIMARY	50,875	-689	50,186	1,090,092	183	5%	£274.24
09027		Anderton St Joseph's	PRIMARY	110,607	4,757	115,364	992,957	175	12%	£659.22
09028		Anderton Primary	PRIMARY	16,032	19,655	35,687	1,129,981	194	3%	£183.95
09029		Bretherton Endowed CE	PRIMARY	64,773	-19,471	45,302	672,986	108		£419.47
09030	3387	Brindle St James' CE	PRIMARY	72,131	-32,405	39,725	489,438	68		£584.19
09031	2142	Gregson Lane Primary	PRIMARY	879	54,847	55,726	1,046,946	168	5%	£331.70
09032		St Joseph's. Brindle	PRIMARY	76,355	-40,104	36,251	542,538	90		£402.78
09033		Charnock Richard CE	PRIMARY	136,122	-28,944	107,178	1,051,840	197	10%	£544.05
09034		St Bede's. Clayton Green	PRIMARY	95,332	34,600		1,254,303	206	10%	£630.74
09035		Clayton-Le-Woods CE	PRIMARY	-7,682	-45,248	-52,930	1,176,188	217	-5%	-£243.92
09036		Coppull St John's CE	PRIMARY	89,862	-19,384	70,478	683,350	102	10%	£690.96
09037		Coppull Parish CE	PRIMARY	91,980	-2,387	89,594	1,095,730	203	8% 10%	£441.35
09038 09039		St Oswald's. Coppull Coppull Primary	PRIMARY PRIMARY	67,117 71,689	4,566 43,491	71,683 115,180	685,201 1,984,509	106 300	10% 6%	£676.26 £383.93
09039		Croston CE/Methodist	PRIMARY	123,141	43,491 8,625	115,180	1,984,509	218		£383.93 £604.43
09040		Eccleston St Mary's CE	PRIMARY	93,766	4,372	98,139	1,119,564	184	9%	£533.36
09042		Euxton CE Primary	PRIMARY	114,076	-18,415	95,660	1,267,204	211	8%	£453.37
09044		Euxton St Marys Catholic	PRIMARY	22,497	-14,171	8,326	1,056,086	208	1%	£40.03
		Euxton Primrose Hill	PRIMARY	302,774	-195,127	107,646	2,414,325	420		£256.30

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09046	3409	Heskin Pemberton's CE	PRIMARY	36,329	-5,620	30,709	606,982	92	5%	£333.79
09048	3412	Mawdesley St Peter's CE	PRIMARY	33,872	21,485	55,357	617,555	88	9%	£629.06
09049	3794	Ss Peter And Paul	PRIMARY	3,081	-4,937	-1,856	409,435	50	0%	-£37.11
09050	2577	Balshaw Lane Community	PRIMARY	224,913	-66,126	158,787	1,875,325	365	8%	£435.03
09052	2574	Eccleston Primary	PRIMARY	55,860	14,459	70,319	1,380,097	204	5%	£344.70
09053		Clayton Brook Primary	PRIMARY	80,511	-26,426	54,085	1,286,813	169	4%	£320.03
09054		St Chad's Catholic	PRIMARY	28,675	1,821	30,496	770,308	137	4%	£222.60
09055	-	Whittle-Le-Woods CE	PRIMARY	187,262	-53,618	133,644	1,424,802	243	9%	£549.97
09060		St John's CE/Methodist	PRIMARY	145,239	-36,735	108,504	1,181,008	213	9%	£509.41
09062 09063		Abbey Village Primary	PRIMARY	-5,647	-6,185	-11,832	462,070	51 86	-3% 10%	<u>-£232.00</u> £701.36
09063		Withnell Fold Primary Trinity C Of E	PRIMARY PRIMARY	49,877 695,646	10,441 -306,097	60,317 389,549	611,787 3,669,493	615	10%	£633.41
11001		Baxenden St John's CE	PRIMARY	73,164	-300,037 -47,874	25,290	1,112,481	204	2%	£123.97
11001		Benjamin Hargreaves CE	PRIMARY	49,695	-3,826	45,869	991,369	157	5%	£292.16
11002		Green Haworth CE Primary	PRIMARY	22,258	22,339	44,597	594,518	75	8%	£594.63
11005		Hyndburn Park Primary	PRIMARY	442,043	-99,615	342,429	2,611,211	431	13%	£794.50
11005		Peel Park Primary	PRIMARY	275,100	14,681	289,781	3,497,084	623	8%	£465.14
11008		St Anne & St Joseph's RC	PRIMARY	321,263	-150,992	170,271	1,363,188	173	12%	£984.23
11010		St John/St Augustine CE	PRIMARY	149,268	-39,010	110,259	1,264,965	198	9%	£556.86
11011		St Mary Magdalen's CE	PRIMARY	107,818	7,144	114,962	1,295,264	195	9%	£589.55
11012	3763	St Oswald's. Accrington	PRIMARY	177,725	-53,613	124,112	1,028,228	149	12%	£832.97
11013	3105	St Peters CE	PRIMARY	27,776	15,935	43,711	1,050,984	138	4%	£316.75
11014	2101	Spring Hill Primary	PRIMARY	3,024	18,115	21,140	2,448,690	381	1%	£55.48
11015	2820	Woodnook Primary	PRIMARY	267,154	-106,797	160,357	1,346,778	194	12%	£826.58
11018		Hippings Methodist	PRIMARY	52,369	-21,320	31,049	1,171,053	196	3%	£158.41
11020		St Andrew's CE Primary	PRIMARY	66,634	-60,043	6,591	1,922,014	303	0%	£21.75
11021		Knuzden St Oswald's CE	PRIMARY	19,965	-67,681	-47,716	1,106,208	184	-4%	-£259.33
11023		St Mary's. Oswaldtwistle	PRIMARY	198,841	-19,897	178,944	1,454,748	261	12%	£685.61
11025		Oswaldtwistle Moor End	PRIMARY	124,916	10,075	134,991	1,390,908	210	10%	£642.82
11026		Oswaldtwistle St Paul's	PRIMARY	144,349	-65,336	79,013	1,185,909	154	7%	£513.07
11029		Mount Pleasant Primary	PRIMARY	245,068	-172,085	72,983	2,120,221	386	3%	£189.07
11030		St Mary's RC	PRIMARY	33,382	-32,463	919	835,907	115 193	0% 10%	£7.99 £632.09
11031 11033		Church. St Nicholas CE Sacred Heart RC. Church	PRIMARY PRIMARY	137,088 72,649	-15,096 -57,117	121,993 15,532	1,277,180 1,327,734	193	10%	£632.09 £82.18
11035		Altham St James CE	PRIMARY	28,545	-37,117 -19,241	9,304	515,099	74	2%	£125.73
11030		St Bartholomew's CE Great Harwood	PRIMARY	205,306	-108,107	97,199	1,214,442	200	8%	£486.00
11030		Gt Harwood St John's CE	PRIMARY	36,462	3,109	39,572	945,746	146		£271.04
11040		Our Lady & St Hubert RC	PRIMARY	5,524	17,402	22,926	906,859	150		£152.84
11041		St Wulstan's RC	PRIMARY	20,810	-23,799	-2,989	962,076	157	0%	-£19.04
11042		Great Harwood Primary	PRIMARY	67,163	-25,551	41,612	1,221,430		3%	£229.90
11045	3130	Rishton Methodist	PRIMARY	151,766	-20,872	130,894	1,081,901	166	12%	£788.52
11046	3316	St Peter's & St Pauls CE	PRIMARY	216,960	-86,799	130,161	1,102,811	175	12%	£743.78
11047	3752	St Charles' RC. Rishton	PRIMARY	-5,427	-1,730	-7,156	1,032,435	172	-1%	- £41.61
11048	3741	St Joseph's. Hurst Green	PRIMARY	41,693	-9,544	32,149	676,754	111	5%	£289.63
11050		Langho St Leonard's CE	PRIMARY	305,188	-169,435	135,753	1,510,625	299	9%	£454.02
11051		Langho St Mary's RC	PRIMARY	159,133	-46,611	112,522	1,421,719	296	8%	£380.14
11052		Bolton By Bowland CE	PRIMARY	39,748	-3,652	36,096	384,047	39		£925.54
11053		Thornleyholme RC Primary	PRIMARY	55,155	4,174	59,329	340,986	30		£1,977.63
11054		Chatburn CE Primary	PRIMARY	65,635	-24,453	41,182	736,560	130	6%	£316.78
11055		Brookside Primary	PRIMARY	59,063	-36,354	22,709	1,020,113	159	2%	£142.83
11056		Edisford Primary		-15,864	16,173	309	1,179,305	219	0% 9%	£1.41
11057		Clitheroe Pendle Primary St James' CE. Clitheroe	PRIMARY PRIMARY	211,864 266,227	-49,224 -91,590	162,640 174,637	1,754,518 1,686,899	345 288	9% 10%	£471.42 £606.38
11058 11059		St Michael & John's RC	PRIMARY	10,511	-91,590 -66,085	-55,574	917,233	200	-6%	-£332.78
11059		Simonstone St Peter's CE	PRIMARY	86,983	-3,888	83,096	765,297	133	-0% 11%	£624.78
11060		Gisburn Primary	PRIMARY	91,991	-3,659	83,030	806,828	142	11%	£622.05
11061		Grindleton CE Primary	PRIMARY	68,198	-38,015	30,183	420,962	32	7%	£943.23
11064		Read St John's CE	PRIMARY	80,194	9,690		975,427	187	9%	£480.66
11065		Sabden Primary	PRIMARY	63,384	-10,026	53,358	603,990			£561.66
11066		St Mary's RC. Sabden	PRIMARY	87,004	-9,266	77,738	554,909	71	14%	£1,094.91
11067		Brennands Endowed	PRIMARY	23,145	2,730	25,875	383,246		7%	£784.10
11068		West Bradford CE Primary	PRIMARY	-19,776	-36,091	-55,867	970,125	197	-6%	-£283.59
11069	3321	Whalley CE Primary	PRIMARY	29,383	18,838	48,221	1,680,903	317	3%	£152.12

School no	DFES	School Name	Phase	Revenue open balance 1/04/22	Revenue in year movement 22/23	Revenue close balance 31/03/23	Revenue CFR income	NOR	Balance as a % of CFR Income	Balance per pupil
11070	3131	Barrow	PRIMARY	-34,372	26,517	-7,855	864,217	165	-1%	-£47.60
11071	3300	Balderstone St Leonard's	PRIMARY	52,989	-6,935	46,054	670,064	97	7%	£474.79
11072	3312	Mellor St Mary CE	PRIMARY	102,675	-27,480	75,195	825,982	143	9%	£525.84
11073	3748	Osbaldeston St Mary's RC	PRIMARY	13,365	8,009	21,374	546,894	87	4%	£245.68
11074	5202	Salesbury CE Primary	PRIMARY	69,858	-32,223	37,635	1,625,784	282	2%	£133.46
12001		Briercliffe Primary	PRIMARY	126,076	-137,842	-11,766	1,984,543	375		-£31.38
12002		Worsthorne Primary	PRIMARY	89,436	-7,350	82,086	1,087,604	206		£398.47
12003		St John's Cofe Cliviger	PRIMARY	111,457	-9,458	101,999	1,048,651	196		£520.40
12005		Padiham Green CE Primary	PRIMARY	197,663	-67,767	129,897	1,334,533	198 289	10% 11%	£656.04 £706.23
12006 12007		Padiham Primary St John The Baptist RC	PRIMARY PRIMARY	254,742 30,639	-50,642 -66,651	204,100 -36,012	1,833,044 1,330,858	209		£706.23 -£160.06
12007		Padiham St Leonard's CE	PRIMARY	205,394	-00,031 -39,607	165,787	2,109,984	339		£489.05
12008		Hapton CE/Methodist	PRIMARY	118,341	-26,273	92,068	781,347	117		£786.90
12011		Barden Primary School	PRIMARY	336,008	-136,499	199,509	3,034,093	455		£438.48
12012		Burnley Brunshaw Primary	PRIMARY	149,323	-56,642	92,681	2,419,251	384	4%	£241.36
12020		Heasandford Primary	PRIMARY	557,683	-139,073	418,611	3,543,187	610		£686.25
12021		Holy Trinity CE Primary	PRIMARY	224,587	-83,573	141,013	1,453,096	211	10%	£668.31
12022		Ightenhill Primary	PRIMARY	383,621	-83,352	300,270	2,257,073	328		£915.46
12023		Lowerhouse Junior	PRIMARY	3,367	-19,955	-16,588	1,344,380	214		-£77.51
12025	2226	Rosegrove Infant	PRIMARY	86,108	-16,336	69,772	1,084,054	174	6%	£400.99
12029	3433	St James' Lanehead CE	PRIMARY	107,768	26,820	134,588	1,626,498	274	8%	£491.20
12031	3980	St Mary's RC. Burnley	PRIMARY	56,275	-74,926	-18,651	1,350,569	201	-1%	-£92.79
12033	3430	Burnley St Peter's CE	PRIMARY	95,526	8,446	103,972	1,392,517	208	7%	£499.87
12034	3432	Burnley St Stephen's CE	PRIMARY	116,100	-37,439	78,661	1,323,059	210	6%	£374.58
12035	2224	Stoneyholme Community	PRIMARY	373,441	-148,747	224,694	2,765,125	417		£538.83
12037	2235	Whittlefield Primary	PRIMARY	106,247	-40,662	65,585	1,439,921	221	5%	£296.76
12040		Wellfield Church	PRIMARY	143,603	-16,585	127,018	1,066,734	204	12%	£622.63
12041		Rosewood Primary	PRIMARY	310,018	-59,839	250,180	2,560,922	435		£575.13
12042		Cherry Fold Community	PRIMARY	276,621	-9,358	267,263	2,703,129	384	10%	£696.00
12043		Burnley Springfield	PRIMARY	264,382	-95,744	168,638	1,428,381	203		£830.73
13001		Nelson Bradley Primary	PRIMARY	162,067	2,702	164,768	2,349,662	410		£401.87
13004 13005		Holy Saviour RC Primary	PRIMARY	190,073	-121,344	68,729 87,668	1,356,881	208 138		£330.43 £635.28
13005		Nelson St Philip's CE Nelson St Paul's CE	PRIMARY PRIMARY	113,542 254,459	-25,874 -84,588	169,871	897,897 2,386,729	416		£035.28 £408.34
13000		Lomeshaye Junior	PRIMARY	329,597	-206,075	103,871	2,090,489	358		£345.03
13007		St John Southworth RC	PRIMARY	89,999	22,067	112,066	1,398,246	213		£526.13
13010		Nelson Walverden Primary	PRIMARY	399,004	-253,870		2,441,624	431		£336.74
13011		Nelson Whitefield Infant	PRIMARY	163,941	40,420	204,361	2,020,278	313		£652.91
13012		Marsden Community	PRIMARY	449,950		219,020	2,541,743	441	9%	£496.64
13014		Barrowford St Thomas CE	PRIMARY	57,389		52,143	717,545	119	7%	£438.18
13016	2074	Barrowford	PRIMARY	105,989	-58,147	47,842	2,289,383	313	2%	£152.85
13017	3754	Holy Trinity RC Primary	PRIMARY	101,530	-16,819	84,711	718,938	111	12%	£763.16
13022	3979	Wheatley Lane Methodist	PRIMARY	101,590	-24,449	77,140	1,086,642	208		£370.87
13023		Roughlee CE Primary	PRIMARY	86,830		67,972	453,609	50		£1,359.43
13024		Higham St John's CE	PRIMARY	47,778	-10,725	37,053	969,797	138		£268.50
13027		Colne Christ Church CE	PRIMARY	136,616	-37,589	99,027	1,064,117	187		£529.55
13030		Colne Park Primary	PRIMARY	419,844	-166,056	253,787	2,150,024	330		£769.05
13031		Colne Primet Primary	PRIMARY	47,778		92,441	1,295,220	194		£476.50
13033		West Street Primary	PRIMARY	185,830		94,279	1,402,761	201	7%	£469.05
13034		Trawden Forest Primary	PRIMARY	125,142	-50,494	74,648	1,100,179	200 200		£373.24 £714.81
13035 13036		St Michael & All Angels Brierfield Reedley	PRIMARY PRIMARY	103,053 200,327	39,909 9,133	142,962 209,460	1,129,925 2,336,649	394		£714.61 £531.62
13036		Barnoldswick CE Primary	PRIMARY	200,327	-58,486	209,460	2,336,649	394		£548.36
13040		Coates Lane Primary	PRIMARY	93,138		149,123	1,229,928	196		£760.83
13041		Gisburn Road Community	PRIMARY	-32,967	-2,988	-35,956	1,250,510	217		-£165.69
13042		St Joseph's Barnoldswick	PRIMARY	62,164	-11,407	50,758	784,123	127	6%	£399.67
13046		Kelbrook Primary	PRIMARY	21,766			609,875	96		£400.17
13048		Salterforth Primary	PRIMARY	31,487	23,500		622,753	95		£578.81
13049		Earby Springfield	PRIMARY	136,117	-48,341	87,776	1,181,987	153		£573.70
14001		Britannia Community	PRIMARY	149,881	-39,515	110,365	1,177,035	207	9%	£533.17
14002		Bacup Thorn Primary	PRIMARY	281,615	-73,501	208,114	1,764,727	286	12%	£727.67
14003	2111	Northern Primary	PRIMARY	110,667	8,060	118,726	1,071,969	180		£659.59
14005	2113	Sharneyford Primary	PRIMARY	60,429	-9,585	50,844	524,508	64	10%	£794.43

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14006	3768	St Joseph's. Stacksteads	PRIMARY	81,644	22/23 -42,548	39,095	948,586	111	4%	£352.21
14008		Bacup St Saviour's	PRIMARY	152,511	-23,908	128,603	723,679	99	18%	£1,299.02
14011	3196	Holy Trinity Stacksteads	PRIMARY	300,050	-143,702	156,348	1,603,670	251	10%	£622.90
14015	3022	Constable Lee CE Primary	PRIMARY	66,150	-30,617	35,533	1,654,882	282	2%	£126.00
14016	3776	St James-The-Less RC	PRIMARY	164,957	-49,788	115,169	1,084,386	212	11%	£543.25
14018	3023	St Mary's Rawtenstall CE	PRIMARY	149,383	-24,381	125,002	1,180,363	195	11%	£641.04
14019		Crawshawbooth Primary	PRIMARY	212,306	-139,273	73,033	1,556,646	306	5%	£238.67
14022		Waterfoot Primary	PRIMARY	129,718	13,297	143,014	1,946,363	311	7%	£459.85
14023		St Peter's RC. Newchurch	PRIMARY	115,889	-51,408	64,481	927,664	150	7%	£429.87
14024		St Nicholas CE Primary	PRIMARY	126,296	-28,185	98,111	802,123	121	12%	£810.84
14025 14026		St Anne's Edgeside CE	PRIMARY	69,538	-22,290 -55,651	47,248	1,107,351	176 164	4% 10%	£268.45 £704.40
14026		Balladen Community Water Primary	PRIMARY PRIMARY	171,173 13,201	-55,651 -21,455	115,522 - <mark>8,254</mark>	1,208,071 875,481	134	-1%	£704.40 -£61.60
14027		Haslingden St James CE	PRIMARY	151,065	-21,433	71,832	1,202,837	200	6%	£359.16
14028		Haslingden Primary	PRIMARY	140,313	-39,232	101,190	2,392,596	410	4%	£246.80
14023		Broadway Primary	PRIMARY	63,292	22,307	85,599	1,181,362	211	7%	£405.68
14030		Helmshore Primary	PRIMARY	328,957	-151,487	177,470	2,108,259	411	8%	£431.80
14032		St Mary's RC. Haslingden	PRIMARY	82,155	-11,646	70,509	987,793	141	7%	£500.06
14033		Stonefold St John's CE	PRIMARY	19,336	14,911	34,246	771,710	112	4%	£305.77
14034		St Veronica's RC Primary	PRIMARY	105,068	14,114	119,181	939,584	158	13%	£754.31
14038		Edenfield CE Primary	PRIMARY	146,259	-42,450	103,809	1,018,379	190	10%	£546.36
14039	2121	Stubbins Primary	PRIMARY	28,993	-7,738	21,254	1,043,018	201	2%	£105.74
14040	3058	St Bartholomew's CE Whitworth	PRIMARY	66,042	11,172	77,215	1,021,712	145	8%	£532.52
14042		Tonacliffe Primary	PRIMARY	260,565	-121,720	138,844	1,699,149	319	8%	£435.25
14044	3889	Our Lady & St Anselms RC	PRIMARY	62,143	22,619	84,762	1,188,880	203	7%	£417.55
01112	4717	Our Lady's Catholic High Lancaster	SECONDARY	588,428	4,933	593,361	7,379,030	1042	8%	£569.44
02101	4011	Millfield High	SECONDARY	799,406	115,219	914,626	5,902,531	874	15%	£1,046.48
02103	5404	Baines School	SECONDARY	1,068,024	90,536	1,158,560	5,917,163	864	20%	£1,340.93
02104		Saint Aidan's CE	SECONDARY	628,053	-9,018	619,035	5,666,644	849	11%	£729.13
02105		Fleetwood High	SECONDARY	676,329	-456,764	219,565	8,199,091	1059	3%	£207.33
02106		Cardinal Allen Catholic	SECONDARY	1,226,477	-572,178	654,300	5,831,064	806	11%	£811.79
04114		Lytham St Annes High	SECONDARY	1,012,212	-207,306	804,906	10,188,538	1587	8%	£507.19
04115		Kirkham Carr Hill High	SECONDARY	453,366	-227,011	226,355	6,357,995	905	4%	£250.12
04116 06103		St Bede's Catholic High Lytham	SECONDARY	130,729 789,332	23,026	153,755	5,076,645	826 914	3% 8%	£186.14 £578.02
06103		Broughton High Ashton Science College	SECONDARY SECONDARY	1,126,763	-261,018 -329,681	528,314 797,082	6,255,677 6,697,100	870	12%	£916.19
06104		Moor Park High	SECONDARY	498,399	20,180	,	4,998,061	602	12 %	£861.43
06113		Archbishop Temple CE	SECONDARY	408,811	-302,173	106,638	4,953,170	791	2%	£134.81
06112		Longridge High	SECONDARY	489,984	-127,390	362,594	5,575,343	809	7%	£448.20
06116		St CEcilia's RC High	SECONDARY	18,813	469,808	488,621	3,637,501	526	13%	£928.94
06117		Christ The King Catholic	SECONDARY	396,022	-195,907	200,115	3,314,177	407	6%	£491.68
06118		Our Lady's Catholic High Preston	SECONDARY	680,253	-93,818	586,435	5,900,830	902	10%	£650.15
06121	4609	Corpus Christi College	SECONDARY	253,918	-229,911	24,007	5,660,152	792	0%	£30.31
06122	4001	Preston Muslim Girls'	SECONDARY	1,012,976	114,497	1,127,473	3,922,395	574	29%	£1,964.24
07101	4500	Balshaws CE High	SECONDARY	1,016,725	238,136	1,254,861	5,769,124	920	22%	£1,363.98
07102		St Marys RC Tech College	SECONDARY	485,145	-48,276	436,869	5,355,633	806	8%	£542.02
07104		Wellfield B&E College	SECONDARY	-673,559	-89,816	-763,375	2,484,975	410	-31%	-£1,861.89
07105		Brownedge St Mary's High	SECONDARY	902,879	-333,119	569,760	5,184,038	751	11%	£758.67
07106		All Hallows High	SECONDARY	497,397	-145,223	352,173	5,735,868	904	6%	£389.57
07107		Walton-Le-Dale High	SECONDARY	811,694	361,405	1,173,100	5,799,491	770	20%	£1,523.51
07109		Hutton CE Grammar	SECONDARY	258,618	146,661	405,279	5,466,276	886	7%	£457.43
07111		Penwortham Girls' High	SECONDARY	384,079	13,658	397,738	5,206,350	789	8%	£504.10
08103		St Bede's Catholic High Ormskirk	SECONDARY	477,374	-1,559	475,816	4,624,081	713 849	10% 7%	£667.34 £494.74
08105 08113		Up Holland High Lathom High	SECONDARY SECONDARY	400,004 277,928	20,035 22,004	420,038 299,932	5,699,986 4,751,066	659	6%	£494.74 £455.13
08113		Our Lady Queen Of Peace	SECONDARY	447,066	-243,979	299,932 203,087	6,490,537	925	3%	£455.13 £219.55
09103		Holy Cross Catholic High	SECONDARY	860,783	-243,979 -136,997	723,786	6,036,641	923	12%	£731.84
11103		Mount Carmel RC High	SECONDARY	416,150	-102,184	313,966	5,961,005	810	5%	£387.61
11103		Ribblesdale High	SECONDARY	1,264,112	-93,663	1,170,449	8,923,715	1404	13%	£833.65
12110		Shuttleworth College	SECONDARY	865,034	-24,934	840,099	9,364,762	1106	9%	£759.58
12112		Unity College	SECONDARY	1,492,256	38,674	1,530,931	10,656,636	1359	14%	£1,126.51
12113		Sir John Thursby College	SECONDARY	1,385,460	-416,762	968,698	9,697,865	1127	10%	£859.54
13108		SS J Fisher/T More RC	SECONDARY	234,276	216,955	451,231	5,365,102	815	8%	£553.66

School no	DFES	School Name	Phase	Revenue open balance 1/04/22	Revenue in year movement	Revenue close balance 31/03/23	Revenue CFR income	NOR	Balance as a % of CFR Income	Balance per pupil
13111	4799	Pendle Vale	SECONDARY	1,700,317	22/23 -426,057	1,274,261	8,744,881	1061	15%	£1,201.00
14101	4030	Alder Grange Tech School	SECONDARY	322,788	60,891	383,679	5,696,101	849	7%	£451.92
14107	4184	Whitworth Community High	SECONDARY	473,493	-251,069	222,424	4,530,098	658	5%	£338.03
14109	4402	Haslingden High	SECONDARY	814,485	16,134	830,619	10,447,556	1551	8%	£535.54
01141	1100	Stepping Stones	SHORT STAY	99,404	8,197	107,602	933,341	28	12%	£3,842.91
01149		Chadwick Centre	SHORT STAY	67,331	82,404	149,735	1,557,880	81	10%	£1,848.58
02143		McKee Centre	SHORT STAY	395,301	-188,065	207,236	2,103,679	88		£2,354.95
06141		Larches House	SHORT STAY	247,813	78,236	326,049	2,157,997	88		£3,705.10
07141		Golden Hill The Acorns	SHORT STAY	108,231	-111,531 -143,575	- <mark>3,301</mark> 95,877	1,066,369	30 69	<mark>0%</mark> 6%	<mark>-£110.02</mark> £1,389.52
08147		Shaftesbury House	SHORT STAY	239,452 86,557	-143,575	195,589	1,687,044 2,642,672	123	7%	£1,589.52 £1,590.16
11142		Oswaldtwistle School	SHORT STAY	483,252	-229,842	253,410	1,894,799	84	13%	£3,016.78
00133		Bleasdale House	SPECIAL	633,034	-350,659	282,375	2,157,303	35	13%	£8,067.86
00134		Royal Cross Primary	SPECIAL	193,096	-85,428	107,668	872,453	24	12%	£4,486.16
00139		Longridge Hillside	SPECIAL	27,849	-92,000	-64,151	2,731,422	105		-£610.96
01130	7034	Morecambe Road	SPECIAL	391,313	59,147	450,460	3,983,770	194	11%	£2,321.96
01131	7097	The Loyne School	SPECIAL	486,059	-203,950	282,109	3,258,974	111	9%	£2,541.52
02130	7040	Great Arley	SPECIAL	124,778	59,115	183,894	2,480,375	107	7%	£1,718.63
02131	7100	Brookfield	SPECIAL	-593,661	565,036	-28,625	3,094,914	73		-£392.12
02132		Red Marsh	SPECIAL	388,240	-70,406	317,834	2,556,221	107	12%	£2,970.41
04133		Kirkham Pear Tree	SPECIAL	302,021	-56,236	245,785	3,165,772	101	8%	£2,433.52
06131		Moorbrook	SPECIAL	110,082	60,173	170,255	1,637,163	55	10%	£3,095.54
06134		Acorns	SPECIAL	330,212	-90,477	239,736	2,128,570	88	11%	£2,724.27
06135 07130		Sir Tom Finney	SPECIAL SPECIAL	614,030	-94,206	519,824	4,587,428	216 151	11% 18%	£2,406.59 £3,816.64
07130		Lostock Hall Moor Hey The Coppice School	SPECIAL	568,800 222,247	7,513 51,601	576,313 273,848	3,244,727 2,021,071	65		£3,810.04 £4,213.05
07131		Hope High School	SPECIAL	522,247	-280,908	241,201	2,307,625	87	14 /0	£2,772.43
08135		Kingsbury Primary	SPECIAL	440,330	-190,766	249,564	2,836,376	95	9%	£2,626.99
08137		West Lancs Comm High	SPECIAL	314,283	-22,252	292,031	3,066,219	128	10%	£2,281.49
08138		Elm Tree	SPECIAL	507,646	-324,349	183,297	4,771,099	130	4%	£1,409.98
09130	7037	Chorley Astley Park	SPECIAL	565,320	-90,126	475,194	3,820,921	168	12%	£2,828.54
09131	7089	Mayfield School	SPECIAL	646,343	-546,592	99,751	3,270,260	122	3%	£817.63
11130	7099	Oswaldtwistle White Ash	SPECIAL	561,202	-263,357	297,845	2,786,427	112	11%	£2,659.33
11131	7060	Broadfield Special Sen	SPECIAL	97,096	-63,313	33,783	4,870,622	192	1%	£175.95
12134		The Rose School	SPECIAL	-122,916	20,009	-102,907	2,251,360	66		-£1,559.20
12135		Holly Grove	SPECIAL	292,231	-70,824	221,407	2,928,732	115	8%	£1,925.28
12136		Ridgewood	SPECIAL	546,002	115,418		4,402,762	183		£3,614.31
13133 13134		Pendle View Pendle Community High	SPECIAL SPECIAL	804,856 791,779	-350,580 -246,305	454,275	3,314,477	125 165		£3,634.20 £3,305.91
13134		Cribden House Community	SPECIAL	285,241	-246,305 -78,839	545,474 206,401	3,735,008 2,261,533	91	9%	£3,305.91 £2.268.15
	7044	chouse community		203,241	-76,655	200,401	2,201,333	51	570	22,200.13

School no	DFES	School Name	Phase	Revenue open balance 1/04/22	Revenue in year movement 22/23	Revenue close balance 31/03/23	Revenue CFR income	NOR	Balance as a % of CFR Income	Balance per pupil