

Tuesday, 4 July 2023, 10.00 am in the Savoy Suite, The Exchange, County Hall,
Preston

Agenda

No.	Item
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| 1. | Attendance and Apologies for Absence
To be recorded in accordance with the agreed membership of the Forum |
| 2. | Substitute Members
To welcome any substitute Members |
| 3. | Forum Membership
To note the Forum membership report. |
| 4. | Minutes of the Last Meeting
To agree the minutes of the last meeting held on 16 March 2023. |
| 5. | Matters Arising
To consider any matters arising from the minutes of the meeting held on 16 March 2023 that are not covered elsewhere on the agenda.

Steve Little, Principal Estates Surveyor, to attend following queries at the Schools Forum 16 March 2023. |
| 6. | Financial Support Services to Schools
Roger Livesey and Emma Nicholson, Schools Finance Senior Accountants, to deliver a presentation around the services provided. |
| 7. | Lancashire School Library Service
Diane Scarborough, School Library Service Manager to deliver a presentation around the services the team provide. |
| 8. | School Budget Outturn Report 2022 - 2023 |
| 9. | School Balances 2022 - 2023 and Clawback |
| 10. | Schools Forum Annual Report 2022 - 2023 |
| 11. | Early Years entitlement expansion and wraparound childcare pathfinder scheme |
| 12. | Recommendations from the Schools Block Working Group (Enclosure) |



13. Recommendations from the High Needs Block Working Group (Enclosure)

To consider the recommendations from the High Needs Block Working Group from 13 June 2023.

14. Recommendations from the Early Years Block Working Group (Enclosure)

To consider the recommendations from the Early Years Block Working Group from 8 June 2023.

15. Urgent Business

No decisions have been taken using the Urgent Business Procedure since the last meeting.

16. Forum Correspondence

There is no Forum related correspondence to consider at this meeting.

17. Any Other Business

18. Date of Future Meetings

To note that the next scheduled Forum meeting will be held at 10.00 am on Tuesday 17 October 2023. Arrangements for the meeting will be confirmed in due course.

A copy of the forum schedule of meetings for the 2023/24 academic year is provided. The meetings include a physical venue.

