

**LANCASHIRE SCHOOLS FORUM
SCHOOLS BLOCK WORKING GROUP**

Meeting to be held at 10.00 am on Tuesday 20 September 2022 in the Savoy Suite, The Exchange, County Hall

And via Microsoft Teams

Join on your computer or mobile app

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Meeting ID: 350 620 652 042

Passcode: yHyezt

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[+44 1772 952601,,227607048#](#) United Kingdom, Preston

Phone Conference ID: 227 607 048#

AGENDA

1. Apologies for Absence

To note any apologies for absence

2. Minutes of the Last Meeting (Attached)

To agree the minutes of the last meeting as a correct record.

3. Matters Arising

To note the matter arising from the last minutes.

- The 2021/22 Supply Insurance Scheme, Teacher element ended the financial year in a surplus position. In line with the Scheme SLA, the Schools Forum agreed to increase the level of reserves and reimburse the surplus to 2021/22 Scheme members. Therefore, a total of £759,812 will be reimbursed to members of the teacher aspect of the 2021/22 Scheme only.
Reimbursements have been calculated at a per pupil rate using the NOR 2020 figures which were used for the 2021/22 Scheme Charges.
Reimbursements have been made in the September period.
Please be aware a processing error occurred, this has now been rectified and all relevant schools will have now received their reimbursement.
- Schools Draft Consultation was produced which was approved by School Forum on 5th July 2022 and this now submitted to DfE. Proposed changes to the scheme were approved by forum on 5th July. The updated scheme is now being published on Lancashire County Website.

4. Schools Block Funding Arrangements 2023/24 (Attached)

Schools Block Funding arrangements for 2023/24.

5. Inclusion Hub Report

To consider the update from the Inclusion Hubs.

6. Service De-delegations 2023/24 (Attached)

To consider the report on the Service De-delegations proposals for 2023/24.

7. Clawback Exemption Request (Attached)

To consider the clawback exemption request for March 2023.

8. Any Other Business

Additional information to be provided by Kevin about school force flu vaccines cost implication for bank account schools.

9. Date of Next Meeting

The next scheduled meeting of the School Block Working Group is arranged for 10.00 am 6 December 2022. Meeting arrangements to be confirmed in due course.