

LANCASHIRE SCHOOLS FORUM

Meeting to be held at 10.00 am on Thursday 13 January 2022 via Microsoft Teams

If you wish to join this virtual meeting but are not a member of the Schools Forum, please email Schoolsforum@lancashire.gov.uk

A G E N D A

1. Apologies for Absence

To note any apologies for absence

2. Substitute Members

To welcome any substitute Members.

3. Forum Membership (Enclosure)

To note the Forum membership report.

4. Minutes of the Last Meeting (Enclosure)

To agree the minutes of the last meeting held on 19 October 2021.

5. Matters Arising

To consider any matters arising from the minutes of the 19 October 2021 meeting that are not covered elsewhere on the agenda.

6. Consideration of the Schools Budget 2022/23

a) Schools Budget 2022/23 (Enclosure)

To consider the report about the Schools Budget for 2022/23, including information on each of the 4 funding blocks:

- Schools Block;
- High Needs Block;
- Early Years Block;
- Central School Services Block.

b) Schools Block Transfer Consultation (Enclosure)

To consider the Schools Block transfer report.

Analysis of responses will be presented at the Forum meeting on 13 January 2022

c) Recommendations from the Forum Chairman's Group Budget Meeting

To be presented at the Forum meeting on 13 January 2022

To consider the recommendations from the Forum Chairman's Group on 11 January 2022, in relation to the Schools Budget for 2022/23.

d) Formal Forum Decisions relating to the Schools Budget 2022/23 (Enclosure)

To consider and vote on the formal Forum decisions relating to the Schools Budget 2022/23.

7. Recommendations from the Schools Block Working Group (Enclosure)

To consider the recommendations from the Schools Block Working Group meeting held on 7 December 2021.

8. Recommendations from the High Needs Block Working Group (Enclosure)

To consider the recommendations from the High Needs Block Working Group meeting held on 2 December 2021.

9. Recommendations from the Early Years Block Working Group (Enclosure)

To consider the recommendations from the Early Years Block Working Group meeting held on 30 November 2021.

10. Oracle Fusion Update

Jon Howard, Head of Payroll Services and Allison Leach, Service Manager Payroll and Recruitment Service will attend the meeting for this item.

To receive a presentation about the Oracle Fusion developments.

11. Apprenticeship Levy Update

James Beardwood, Vanessa Carthy and Victoria Lowton from the Skills Learning and Development team will attend the meeting for this item.

To receive an update on Apprenticeship Levy developments.

12. Urgent Business

Information about a decision taken using the Forum's urgent business procedure is included in the Schools Block report.

13. Forum Correspondence (Enclosure)

To consider the Forum related correspondence received since the last meeting.

14. Any Other Business

15. Date of Future Meetings (Enclosure)

To note that the next scheduled Forum meeting will be held at 10.00am Thursday 17 March 2022. Arrangements for the meeting will be confirmed in due course.

A draft schedule of Forum meetings for the academic year 2022/23 is attached for consideration.