

# LANCASHIRE SCHOOLS FORUM

Virtual meeting to be held at 10.00 am on Tuesday 12 January 2021

If you wish to join this virtual meeting but are not a member of the Schools Forum, please email [Schoolsforum@lancashire.gov.uk](mailto:Schoolsforum@lancashire.gov.uk)

## A G E N D A

**1. Apologies for Absence**

To note any apologies for absence

**2. Substitute Members**

To welcome any substitute Members.

**3. Forum Membership (Enclosure)**

To note the Forum membership report.

**4. Minutes of the Last Meeting (Enclosure)**

To agree the minutes of the last meeting held on 20 October 2020.

**5. Matters Arising**

To consider any matters arising from the minutes of the 20 October 2020 meeting that are not covered elsewhere on the agenda.

**6. High Needs Block Monitoring 2020/21 (Enclosure)**

To consider the HNB monitoring update for 2020/21.

**7. Consideration of the Schools Budget 2021/22**

**a) Schools Budget 2021/22 (Enclosure)**

To consider the report about the Schools Budget for 2021/22, including information on each of the 4 funding blocks:

- Schools Block;
- High Needs Block;
- Early Years Block;
- Central School Services Block.

**b) Schools Block Transfer Consultation – Analysis and Responses (Enclosure)**

To consider the Consultation Analysis and Responses.

**c) Recommendations from the Forum Chairman's Group Budget Meeting  
(To be presented at the Forum meeting on 12 January 2021)**

To consider the recommendations from the Forum Chairman's Group on 7 January 2021, in relation to the Schools Budget for 2021/22.

**d) Formal Forum Decisions relating to the Schools Budget 2021/22 (Enclosure)**

To consider and vote on the formal Forum decisions relating to the Schools Budget 2021/22.

**8. Recommendations from the Schools Block Working Group (Enclosure)**

To consider the recommendations from the Schools Block Working Group meeting held on 8 December 2020.

**9. Recommendations from the High Needs Block Working Group (Enclosure)**

To consider the recommendations from the High Needs Block Working Group meeting held on 3 December 2020.

**10. Recommendations from the Early Years Block Working Group (Enclosure)**

To consider the recommendations from the Early Years Block Working Group meeting held on 1 December 2020.

**11. Urgent Business**

No items have been considered using the Forum's Urgent Business procedure since the last Forum meeting.

**12. Forum Correspondence (Enclosure)**

To consider the Forum related correspondence received since the last meeting, that is not included within working group reports.

**13. Any Other Business**

**14. Date of Future Meetings (Enclosure)**

To note that the next scheduled Forum meeting will be held at 10.00am Thursday 18 March 2021 at County Hall, Preston, subject to COVID-19 implications.

A draft schedule of Forum meetings for the academic year 2021/22 is attached for consideration.