

**LANCASHIRE SCHOOLS FORUM  
HIGH NEEDS BLOCK WORKING GROUP**

**Meeting to be held at 10.00 am on Tuesday 29 September via Zoom**

**AGENDA**

**1. Apologies for Absence**

To note any apologies for absence

**2. Minutes of the Last Meeting (Attached)**

To agree the minutes of the last meeting as a correct record.

**3. Matters Arising**

To note any matter arising from the last minutes.

**4. Schools Budget Outturn, School Balances and Clawback 2019/20 – Update report (Attached)**

To consider the report on the further analysis of the Schools Budget outturn position for 2019/20.

**5. High Needs Block 2020/21 – Budget Monitoring (Attached)**

To consider the HNB 2020/21 budget monitoring report.

**6. High Needs Block Funding 2021/22 (Attached)**

To consider the report on the HNB Funding arrangements for 2021/22.

**7. HNB Indicative Commissioned Place Numbers 2021/22 (Attached)**

To consider the report about HNB Indicative Commissioned Place Numbers for 2021/22.

**8. Letter from Lancashire Secondary PRUs (Attached)**

To consider correspondence from Lancashire PRUs.

**9. Emotional Health and Wellbeing Commissioned Early Help Service Performance Update (Attached)**

To consider the Emotional Health and Wellbeing update report.

**10. Financial transparency of local authority maintained schools and academy trusts: Government consultation response (Attached)**

To consider the report on the financial transparency consultation outcomes.

**11. Scheme for Financing Schools in Lancashire (Attached)**

To consider the report on the Scheme for Financing Schools.

**12. Coronavirus (COVID-19) catch-up premium (Attached)**

To note the information about the Coronavirus (COVID-19) catch-up premium funding.

**13. School funding: exceptional costs associated with coronavirus (COVID-19) for the period from March to July 2020 (Attached)**

To note the information about the DfE's School funding: exceptional costs associated with coronavirus (COVID-19) grant

**14. Any Other Business**

No further items have been notified.

**15. Date of Future Meeting**

The next scheduled meeting of the High Needs Block Working Group is arranged for 10.00 am on 3 December 2020 at County Hall, Preston, subject to Covid-19 implications.