

# **MEETING OF THE LANCASHIRE SCHOOLS FORUM TO BE HELD ON TUESDAY 14 JANUARY 2020**

**10.00 a.m. in the Savoy Suite, The Exchange Conference Centre, County Hall, Preston**

## **A G E N D A**

**1. Attendance and Apologies for Absence**

To be recorded in accordance with the agreed membership of the Forum.

**2. Substitute Members**

To welcome any substitute Members.

**3. Forum Membership (Enclosure)**

To note the Forum membership report.

**4. Minutes of the Last Meeting held on 17 October 2019 (Enclosure)**

To agree the minutes of the last meeting held on 17 October 2019.

**5. Matters Arising**

To consider any matters arising from the minutes of the meeting held on 17 October 2019 that are not covered elsewhere on the agenda.

**6. Consideration of the Schools Budget 2020/21**

**a) Schools Budget 2020/21 (Enclosure)**

To consider the report about the Schools Budget for 2020/21, including information on each of the 4 funding blocks:

- Schools Block;
- High Needs Block;
- Early Years Block;
- Central School Services Block.

**b) Recommendations from the Forum Chairman's Group Budget Meeting  
(To be presented at the Forum meeting on 14 January 2020)**

To consider the recommendations from the Forum Chairman's Group on 9 January 2020, in relation to the Schools Budget for 2020/21.

**c) Formal Forum Decisions relating to the Schools Budget 2019/20 (Enclosure)**

To consider and vote on the formal Forum decisions relating to the Schools Budget 2020/21.

**7. Recommendations from the Schools Block Working Group (Enclosure)**

To consider the recommendations from the Schools Block Working Group held on 10 December 2019.

- 8. Recommendations from the High Needs Block Working Group (Enclosure)**  
To consider the recommendations from the High Needs Block Working Group held on 3 December 2019.
- 9. Recommendations from the Early Years Block Working Group (Enclosure)**  
To consider the recommendations from the Early Years Block Working Group held on 5 December 2019.
- 10. Recommendations from the Apprenticeship Levy Steering Group (Enclosure)**  
To consider the recommendations from the High Needs Block Working Group held on 5 December 2019.
- 11. 2019/20 High Needs Block, Central School Services Block and Central Items Monitoring (Enclosure)**  
To consider latest High Needs Block, Central School Services Block and Central Items budget monitoring.
- 12. Forum Correspondence**  
Forum related correspondence since the last meeting has been in connection with the requests from Working Groups, and reference to the correspondence is included in the relevant summary reports.
- 13. Urgent Business**  
No decisions have been taken using the Forum urgent business procedure since the last meeting.
- 14. Any Other Business**
- 15. Date of Future Meetings (Enclosure)**  
To note that the next scheduled Forum meeting will be held at 10.00am Tuesday 24 March 2020 at County Hall, Preston.

A draft Schedule of Forum meetings for the 2020/21 academic year is provided for consideration.