

Local authority:	Lancashire
E-code	E2321

		2016-17 Revenue Account (RA) Net Current Expenditure	2017-18 Revenue Account (RA) Net Current Expenditure	2017-18 Total Adult Social Care precept	Additional funding in 2017-18 for Adult Social Care announced at Budget 2017	2017-18 Adult Social Care Expenditure, excluding the 2017-18 Adult Social Care Precept and the additional funding for Adult Social Care announced at Budget 2017	Change in expenditure 2016-17 to 2017-18 (excluding the 2017-18 Adult Social Care Precept and the additional funding for Adult Social Care announced at Budget 2017)
		£ 000s	£ 000s	£ 000s	£ 000s	£ 000s	%
Revenue Account Line/s	Service Area	A	B	C	D	E	(E / A) - 1
360	Total Adult Social Care	354,037	382,820	8,353	24,886	349,580	-1.26%
799	Total Service Expenditure	1,679,440	1,732,977				
190	Total Education Services	862,407	881,630				
313	Children's Social Care: Children Looked After	68,803	94,292				
323	Children's Social Care: Youth Justice	3,922	3,110				
325	Children's Social Care: Safeguarding Children and Young People's Services	27,931	26,051				
390	Total Public Health	72,775	73,391				
440	Homelessness	0	0				
601	Total Police Services	0	0				
602	Total Fire and Rescue Services	0	0				
799, excluding lines: 360, 190, 313, 323, 325, 390, 440, 601 and 602	"Other Non-ringfenced/Non-Statutory Services" Expenditure (also excludes Adult Social Care)	289,565	271,683				-6.18%

Below is a description of how my local authority proposes to use the funding from the 2017-18 adult social care precept and the additional funding in 2017-18 for adult social care announced at Budget 2017, in support of the table above. [If adult social care budgets have reduced by more than "other non-ringfenced/non-statutory services" budgets (which exclude adult social care), before the addition of the precept and additional funding, I have explained why that is and how it is in keeping with the intention that the precept and additional funding is used solely for the benefit of adult social care.]

The figures above reflect a revenue budget agreed for 2017/18 which is supported with c£101m of non-recurrent reserves, which reflects both the protection of, and investment in, social care services particularly (including significant increases to the fee levels paid to a number of providers). The additional funding is primarily focused on support for the sustainability of Adult Social Care Services, with an emphasis on supporting more people to be discharged from hospital when they are ready and on stabilising the local social care market. The funding forms part of the Better Care Fund and therefore will feature as part of the plan for 2017/18 and 2018/19, to be approved by the Lancashire Health and Wellbeing Board. The Board have discussed this and was strongly of the view that a co-ordinated and evidence based response to the commitment of this funding is needed to get the best return from it and demonstrating how it contributes to the delivery of the High Impact Change Model. The process to deliver this is being put in place.