

**Highways Maintenance Capital Programme Update**

6 out of 7 capital schemes, due for delivery in quarter 3, have either been completed, or are progressing as planned, and are detailed below. For details of the remaining scheme, please see the 'Progress not as expected' section.

**Progress As Expected**

**Road Safety**

- **Preston Dock (Preston City), modifications to the path around the dock to allow cyclists to link to the Guild Wheel** - a Cabinet Member Report is being compiled to request approval to change the existing footway to a cycle track. If agreed the scheme around the north of the dock will be implemented in due course

**Footways**

- **Footway inlay works have been carried out in the following locations:**
  - Heather Grove from Gorse Grove to the end (Preston East)
  - Conway Drive from Stour Lodge to Scotts Wood (Preston North)
  - Southey Close from Levensgarth Avenue to the end including Levensgarth Avenue to Tiverton Close (Preston North East)
  - Elm Avenue from Birch Avenue to Clifton Avenue (Preston North West)
  - Dunoon Close from house number 15 to the cul-de-sac end of the close (Preston West)

**Progress Not As Expected**

**Bridges**

- **Oxheys railway bridge (Preston Central South)** – the minor paint repair work has not yet been carried out due to the failure of the contractor to arrange satisfactory access with Network Rail. Work is ongoing to agree suitable access.

**Fishergate Central Gateway:**

Work was completed for Phase 2a in time for the Christmas embargo. Work has now recommenced on phase 2b which includes Cheapside, Birley Street and Church Street in front of the St John's Minster Church. These works are due for completion during quarter 2 2016/17.

**Preston Western Distributor:**

Work remains on target for the next major milestone which is the submission of the planning application in spring. This will then be determined in September 2016.

**Broughton Bypass:**

The business case was approved by Transport for Lancashire and Lancashire Enterprise Partnership Boards in October 2015 and following this access to the land was granted on 7 December 2015.

A ground breaking ceremony was held on 11 January 2016 to acknowledge the commencement of the contract. Construction work is programmed to last approximately 12 months.

**Preston Bus Station:**

The appointed design team have continued to develop the winning design for the new youth zone, the public realm space, and the refurbishment for the ground floor concourse of the bus station, in response to the feedback received from the competition evaluation panel and from meetings held with external stakeholders, particularly Historic England and The Twentieth Century Society.

The initial cost plan drawn up by the quantity surveyor and contractor for this element of the project has indicated significant budget pressures resulting in an exercise to revisit the initial specification to try and bring the anticipated cost plan closer to the original budget. The plan remains to submit the planning and listed building applications in April 16. We have appointed a consultant to prepare tender documentation for the car park structural repair and refurbishment work, and went out to tender at the end of January 16 with a view to appointing in late February. This will lead to a presence onsite by our chosen contractor from April 16, given not all of the work will require planning permission or listed building consent. Detailed design work continues on the required highways alteration works, and we are also continuing to liaise with our existing tenants within the bus station.

**Road and Street Maintenance**

2015/16	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	15/16 Overall (Apr - Dec)	15/16 Target
<b>Preston</b>											
Monthly % of potholes filled within 20 days	97%	100%	100%	100%	98%	100%	100%	100%	99%	99.7%	90%
Cumulative % of potholes filled within 20 days		99%	99%	99%	99%	99%	99%	99%	99%	Found 3201 Fixed 3190	
<b>Lancashire</b>											
Cumulative % of potholes filled within 20 days	96%	99%	99%	98%	100%	99%	100%	99%	100%	99%	Found 34427 Fixed 34017

Between April and December 2015/16, a total of 3,201 highway defects were identified by regular Highway Safety Inspections (HSI), or reported by the public in Preston. 3,190 (99.7%) of these defects were repaired within 20 working days between April to December 2015.